

## Jordan High School Phase 2A – Admin and Library

### **Project Summary**

- Major renovation of existing Admin and Library
- See Phase 1
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing and building accessibility
- Completion of north parking lot improvements

### **Project Status**

- See Phase 1
- Admin Bldg 100 and Library Building 400
  - Construction Documents: In progress

### **Activities**

- See Phase 1
- Admin/Library
  - Construction: Anticipated to begin Summer 2018

### **Project Team**

- Architect: PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy Building Companies, Inc.





# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

## Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

### Summary Status

| Description                     | Budgeted         | Committed        | Expended       |
|---------------------------------|------------------|------------------|----------------|
| Site Cost                       | 50,000           | 30,231           | 30,231         |
| Soft Cost                       | 2,072,372        | 1,233,116        | 590,568        |
| Hard Cost                       | 6,885,000        | -                | -              |
| Contingency                     | 598,712          | -                | -              |
| <b>Total</b>                    | <b>9,606,084</b> | <b>1,263,347</b> | <b>620,799</b> |
| <b>Budgeted Hard Cost 71.7%</b> |                  |                  |                |

### Budget Status

|                                  |                  |
|----------------------------------|------------------|
| Initial Amount                   | 12,251,000       |
| Approved Changes                 | (2,644,916)      |
| Pending Changes                  | -                |
| <b>Total</b>                     | <b>9,606,084</b> |
| <b>Budgeted Contingency 6.2%</b> |                  |

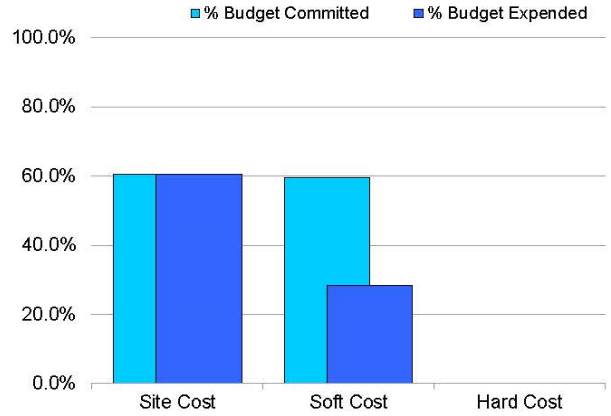
### Committed Status

|                               |                  |
|-------------------------------|------------------|
| Initial Contracted AMT        | 1,202,735        |
| Contract Changes              | 60,611 4.8%      |
| <b>Total</b>                  | <b>1,263,347</b> |
| <b>Budget Committed 13.2%</b> |                  |

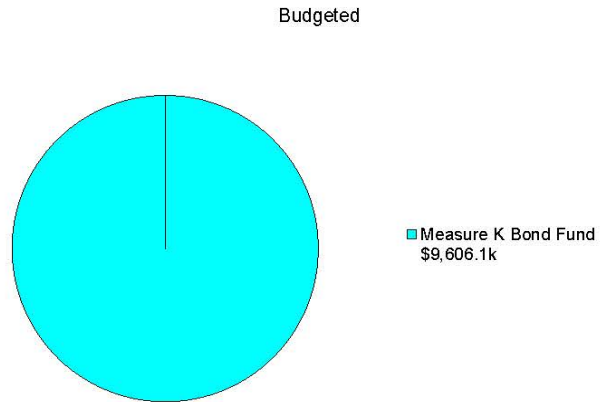
### Expenditure Status

|                             |                |
|-----------------------------|----------------|
| Paid                        | 620,799        |
| <b>Total</b>                | <b>620,799</b> |
| <b>Budget Expended 6.5%</b> |                |

### Progress



### Funding Sources



### Construction Status

| Contract         | Initial AMT    | Current AMT    | % Chng      | Pending Changes | Work in Place | % Cmpl      | NTP Date   | CCD Date   |
|------------------|----------------|----------------|-------------|-----------------|---------------|-------------|------------|------------|
| McCarthy C664025 | 317,584        | 317,584        | 0.0%        | -               | -             | 0.0%        | 07/01/2014 | 06/15/2020 |
| <b>Total</b>     | <b>317,584</b> | <b>317,584</b> | <b>0.0%</b> | <b>-</b>        | <b>-</b>      | <b>0.0%</b> |            |            |