

## Garfield ES HVAC

### Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



### Garfield ES - HVAC (Garfield HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	100,912	39,665	34,575
Soft Cost	2,311,123	841,918	128,145
Hard Cost	17,976,813	-	-
Contingency	1,000,000	-	-
<b>Total</b>	<b>21,388,848</b>	<b>881,583</b>	<b>162,720</b>
<b>Budgeted Hard Cost 84.0%</b>			

Budget Status	
Initial Amount	12,021,176
Approved Changes	9,367,672
Pending Changes	-
<b>Total</b>	<b>21,388,848</b>
<b>Budgeted Contingency 4.7%</b>	

Committed Status	
Initial Contracted AMT	881,898
Contract Changes	(315) 0.0%
<b>Total</b>	<b>881,583</b>
<b>Budget Committed 4.1%</b>	

Expenditure Status	
Paid	162,720
<b>Total</b>	<b>162,720</b>
<b>Budget Expended 0.8%</b>	

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

### Project Status

- In Design

### Activities

- Construction: Anticipated to begin January 2018

### Project Team

- Architect: NAC Architecture
- LLB: Bernards

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### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

