

Educare – New Construction (at Barton ES)

Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot

Project Status

- Construction documents: Completed
- DSA Review: Completed
- Bidding: Completed
- Construction: In progress
- Completion: Anticipated for January 2018

Activities

- Fundraising ongoing

Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,772	105,075	100,397
Soft Cost	1,554,256	1,409,883	999,456
Hard Cost	15,901,659	15,235,392	8,874,178
Contingency	559,613	-	-
Total	18,121,300	16,750,350	9,974,031
Budgeted Hard Cost		87.8%	

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
Budgeted Contingency	3.1%

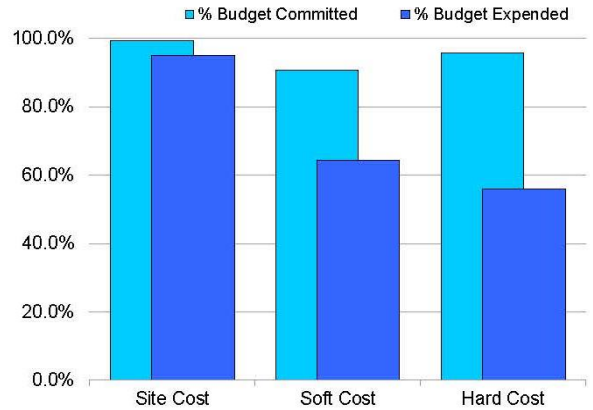
Committed Status

Initial Contracted AMT	18,027,506
Contract Changes	(1,277,156) -7.6%
Total	16,750,350
Budget Committed	92.4%

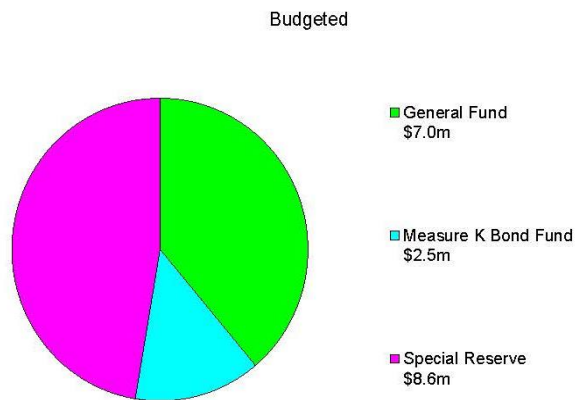
Expenditure Status

Paid	9,552,804
District Held Retentions	421,227
Total	9,974,031
Budget Expended	55.0%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	7,039,448	77.5%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	1,385,082	19.8%	02/20/2017	06/30/2018
Total	16,077,259	16,077,259	0.0%	-	8,424,530	52.4%		