

Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Long Beach Unified School District



Bixby ES - HVAC (Bixby HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	115,801	-	-
Soft Cost	1,117,136	-	-
Hard Cost	4,216,506	-	-
Contingency	1,362,361	-	-
Total	6,811,803	-	-
Budgeted Hard Cost 61.9%			

Budget Status	
Initial Amount	6,811,803
Pending Changes	-
Total	6,811,803
Budgeted Contingency 20.0%	

Committed Status

No Commitments to report.
Project is budgeted to start in FY 18-19.

Expended Status

No Expenditures to report.

Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.

Project Status

- In Design

Activities

- Construction: Anticipated to begin June 2019

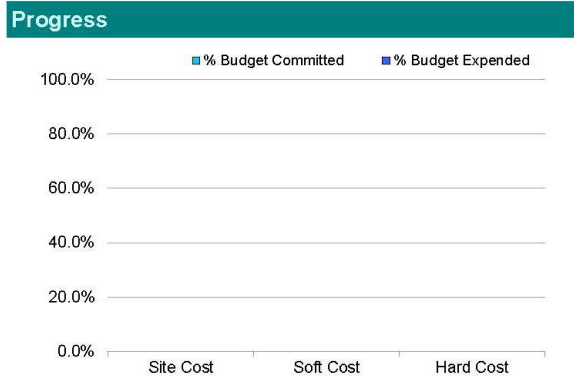
Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

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Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)



Funding Sources

