

Barton ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Conceptual Design: In progress

Activities

- Construction: Anticipated to begin Fall 2019

Project Team

- Architect: GBA Architects Engineers

Long Beach Unified School District



Printed 9/8/2017

Project Status

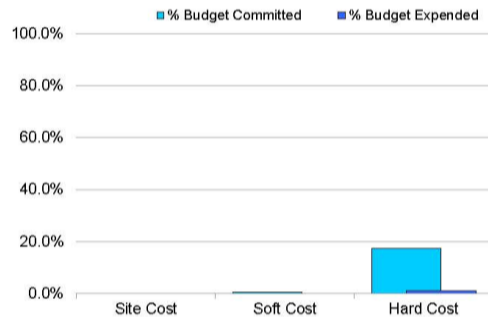
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2017)

Barton ES - HVAC (Barton HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	195,419	-	-
Soft Cost	1,885,218	6,906	1,156
Hard Cost	7,115,547	1,245,000	80,150
Contingency	2,299,046	-	-
Total	11,495,229	1,251,906	81,306
Budgeted Hard Cost 61.9%			

Progress



Budget Status

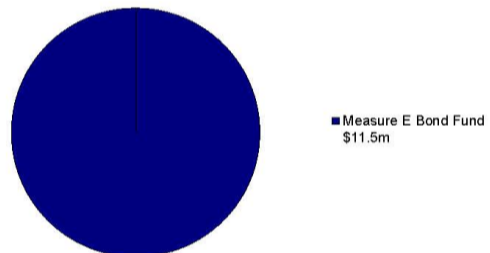
Initial Amount	11,495,229
Pending Changes	-
Total	11,495,229
Budgeted Contingency 20.0%	

Committed Status

Initial Contracted AMT	756,151
Contract Changes	495,755 39.6%
Total	1,251,906
Budget Committed 10.9%	

Funding Sources

Budgeted



Expenditure Status

Paid	81,306
Total	81,306
Budget Expended 0.7%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 18-19.