

# Webster Interim Housing

## Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
  - 1: 24 x 40 Administration,
  - 16: 24 x 40 Classrooms,
  - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

## Project Status

- DSA Approved

## Activities

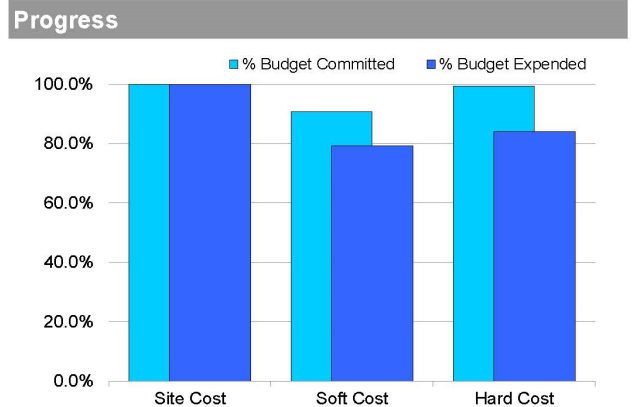
- Completion Anticipated August 2019

## Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

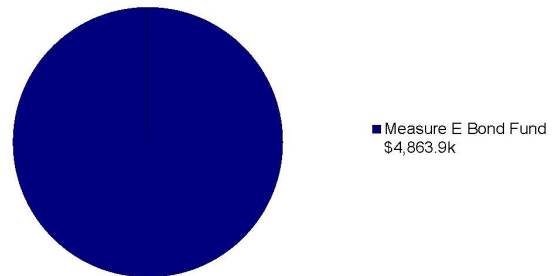
## Webster ES - Interim Housing (Webster Int Housing)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	13,134	13,134	13,128
Soft Cost	703,696	639,457	557,420
Hard Cost	3,623,727	3,600,592	3,048,935
Contingency	523,300	-	-
<b>Total</b>	<b>4,863,857</b>	<b>4,253,184</b>	<b>3,619,483</b>
<b>Budgeted Hard Cost 74.5%</b>			



Budget Status	
Initial Amount	1,682,758
Approved Changes	3,181,099
Pending Changes	-
<b>Total</b>	<b>4,863,857</b>
<b>Budgeted Contingency 10.8%</b>	

## Funding Sources



Committed Status	
Initial Contracted AMT	4,296,364
Contract Changes	(43,180) -1.0%
<b>Total</b>	<b>4,253,184</b>
<b>Budget Committed 87.4%</b>	

Expenditure Status	
Paid	3,487,263
In Process for PMT	41,923
District Held Retentions	90,297
<b>Total</b>	<b>3,619,483</b>
<b>Budget Expended 74.4%</b>	

Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Future Design P174200	99,867	99,867	0.0%	-	97,430	97.6%	02/26/2018	06/30/2018
Bernards C671456	2,028,928	2,028,928	0.0%	-	1,805,936	89.0%	10/19/2017	08/30/2020
<b>Total</b>	<b>2,128,795</b>	<b>2,128,795</b>	<b>0.0%</b>	<b>-</b>	<b>1,903,366</b>	<b>89.4%</b>		