

Project Summary

- Demolition of existing bleachers
- Installation of new bleachers & Press Box
- Add field lighting around track & field
- Site work to improve path of travel between bleachers and track & field

Project Status

- In Construction

Activities

- Completion Anticipated July 2019.

Project Team

- Architect: TSK Architects
- Contractor: Byrom-Davey, Inc.
- CM Firm: Linik Corp

Poly HS - Site Improvements (Bleachers, Field Lighting) (Poly Site Imprv)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	186,979	186,172	126,516
Soft Cost	873,138	784,604	338,076
Hard Cost	2,938,027	2,938,027	264,933
Contingency	297,878	-	-
Total	4,296,022	3,908,803	729,524
Budgeted Hard Cost		68.4%	

Budget Status

Initial Amount	3,750,000
Approved Changes	546,022
Pending Changes	-
Total	4,296,022
Budgeted Contingency 6.9%	

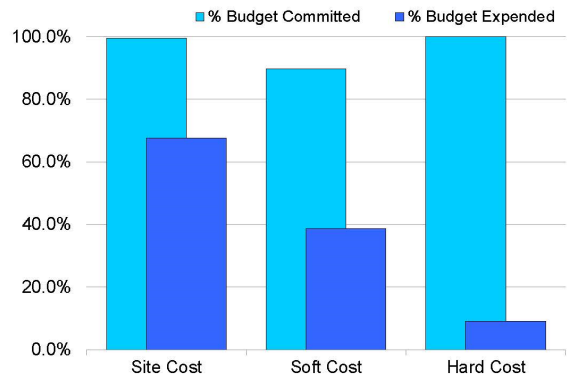
Committed Status

Initial Contracted AMT	3,808,160
Contract Changes	100,644 2.6%
Total	3,908,803
Budget Committed 91.0%	

Expenditure Status

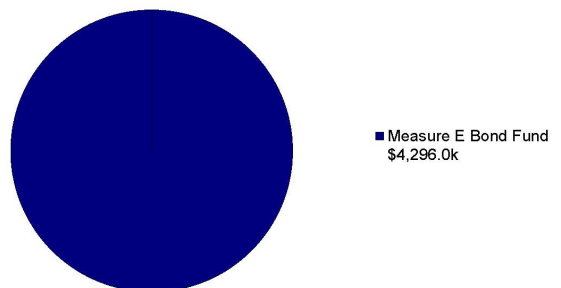
Paid	527,097
In Process for PMT	189,632
District Held Retentions	12,795
Total	729,524
Budget Expended 17.0%	

Progress



Funding Sources

Budgeted



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C672520	2,925,027	2,925,027	0.0%	-	255,897	8.7%	01/22/2019	07/20/2019
Total	2,925,027	2,925,027	0.0%	-	255,897	8.7%		