

# Naples ES – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- DSA Approved

## Activities

- Construction Anticipated September 2019

## Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

## Naples ES - HVAC (Naples HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	86,665	64,765	17,067
Soft Cost	1,126,248	476,222	290,254
Hard Cost	4,440,494	-	-
Contingency	376,451	-	-
<b>Total</b>	<b>6,029,858</b>	<b>540,987</b>	<b>307,321</b>
<b>Budgeted Hard Cost 73.6%</b>			

### Budget Status

Initial Amount	6,029,858
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>6,029,858</b>
<b>Budgeted Contingency 6.2%</b>	

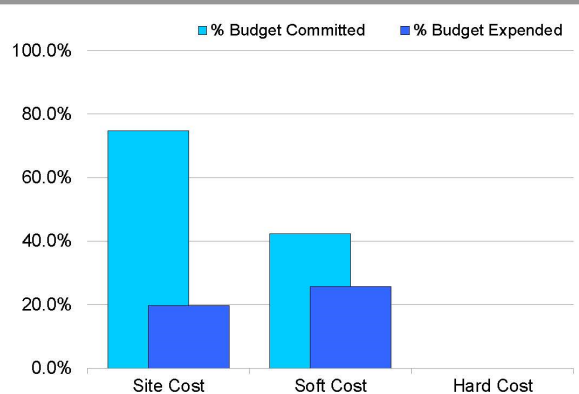
### Committed Status

Initial Contracted AMT	518,316
Contract Changes	22,671 4.2%
<b>Total</b>	<b>540,987</b>
<b>Budget Committed 9.0%</b>	

### Expenditure Status

Paid	285,815
In Process for PMT	21,506
<b>Total</b>	<b>307,321</b>
<b>Budget Expended 5.1%</b>	

### Progress



### Funding Sources

