

## Millikan HS – Track and Field

### Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- Refurbished Scoreboard
- ADA Upgrades to restrooms and path-of-travel

### Project Status

- Under DSA Review

### Activities

- Construction Anticipated Winter 2020

### Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

### Millikan HS - Track and Field (Millikan Track/Field)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	41,345	30,795	21,845
Soft Cost	783,500	403,896	193,205
Hard Cost	3,917,550	-	-
Contingency	380,655	-	-
<b>Total</b>	<b>5,123,050</b>	<b>434,691</b>	<b>215,050</b>
<b>Budgeted Hard Cost 76.5%</b>			

#### Budget Status

Initial Amount	5,123,050
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>5,123,050</b>
<b>Budgeted Contingency 7.4%</b>	

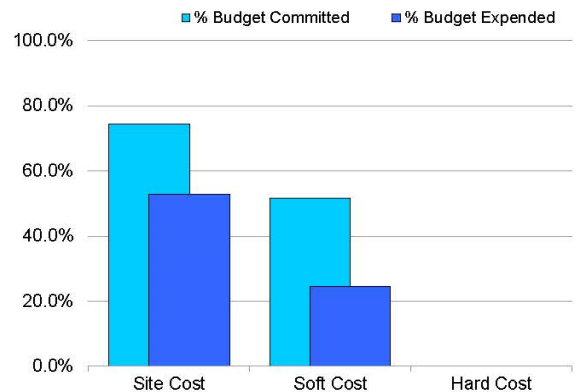
#### Committed Status

Initial Contracted AMT	438,509
Contract Changes	(3,818) -0.9%
<b>Total</b>	<b>434,691</b>
<b>Budget Committed 8.5%</b>	

#### Expenditure Status

Paid	189,280
In Process for PMT	25,770
<b>Total</b>	<b>215,050</b>
<b>Budget Expended 4.2%</b>	

#### Progress



#### Funding Sources

