

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated June 2020

Project Team

- Architect: LMA Inc
- Contractor: 2H Construction
- CM Firm: TBD

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	142,250	108,361	45,904
Soft Cost	2,231,017	1,016,007	598,365
Hard Cost	11,569,797	10,651,944	161,636
Contingency	992,597	-	-
Total	14,935,661	11,776,311	805,905
Budgeted Hard Cost 77.5%			

Budget Status

Initial Amount	14,935,661
Approved Changes	-
Pending Changes	-
Total	14,935,661
Budgeted Contingency 6.6%	

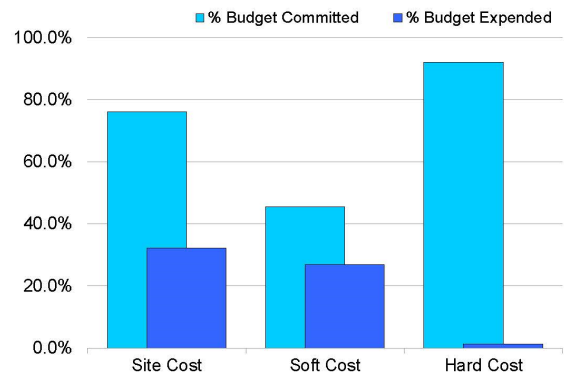
Committed Status

Initial Contracted AMT	11,734,774
Contract Changes	41,537 0.4%
Total	11,776,311
Budget Committed 78.8%	

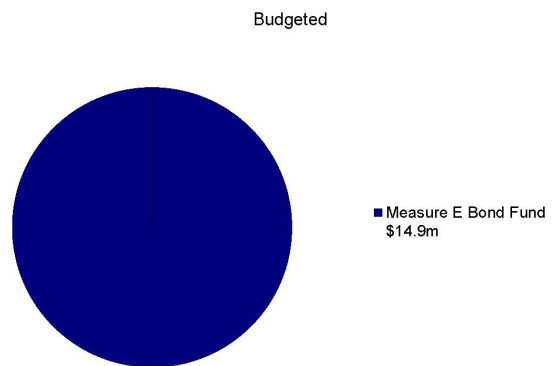
Expenditure Status

Paid	782,907
In Process for PMT	15,229
District Held Retentions	7,769
Total	805,905
Budget Expended 5.4%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	GCD Date
2H Constr. C672196	10,645,685	10,645,685	0.0%	-	155,377	1.5%	07/17/2018	06/30/2020
Total	10,645,685	10,645,685	0.0%	-	155,377	1.5%		