

# Lowell ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

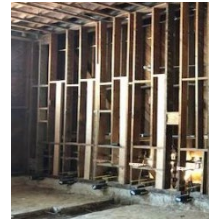


## Project Status

- In Construction

## Activities

- Completion Anticipated August 2019



## Project Team

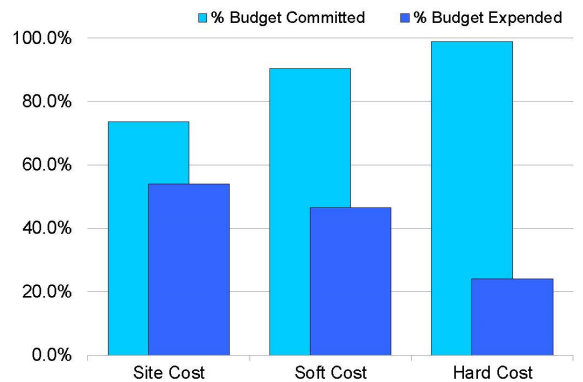
- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp

## Lowell ES - HVAC (Lowell HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	145,964	107,628	78,711
Soft Cost	2,826,048	2,554,263	1,311,363
Hard Cost	12,209,370	12,064,734	2,942,309
Contingency	46,001	-	-
<b>Total</b>	<b>15,227,383</b>	<b>14,726,624</b>	<b>4,332,383</b>
<b>Budgeted Hard Cost</b>		<b>80.2%</b>	

### Progress

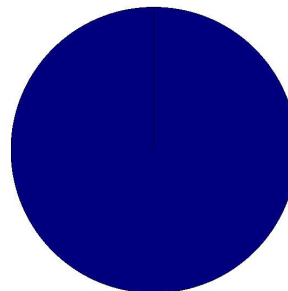


### Budget Status

Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
<b>Total</b>	<b>15,227,383</b>
<b>Budgeted Contingency 0.3%</b>	

### Funding Sources

Budgeted



■ Measure E Bond Fund \$15.2m

### Committed Status

Initial Contracted AMT	11,628,676	
Contract Changes	3,097,949	21.0%
<b>Total</b>	<b>14,726,624</b>	
<b>Budget Committed 96.7%</b>		

### Expenditure Status

Paid	2,919,061
In Process for PMT	1,413,322
<b>Total</b>	<b>4,332,383</b>
<b>Budget Expended 28.5%</b>	