

Intercom and Clock Replacement - Phase 1

Project Summary: New installation/upgrade of intercom & clock systems at 87 sites.

Project Status

- 86% complete (74/86 schools)



Activities

- Construction at Keller site, MacArthur, Longfellow ES, Mann ES, Sato HS, Beach HS, Bancroft MS, & Hoover MS

Project Team

- Installation Contractor: Jam Corp
- Contractor: Alquest Technologies

District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	2,291,497	1,698,705	1,698,705
Hard Cost	13,967,146	12,697,492	9,069,964
Contingency	128,662	-	-
Total	16,492,720	14,501,612	10,874,084
		Budgeted Hard Cost	84.7%

Budget Status

Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
Total	16,492,720
Budgeted Contingency	0.8%

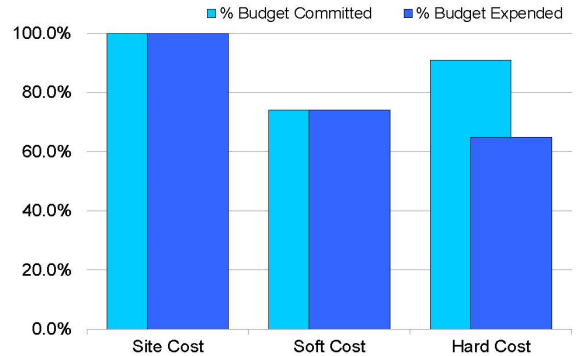
Committed Status

Initial Contracted AMT	16,241,414	
Contract Changes	(1,739,802)	-12.0%
Total	14,501,612	
Budget Committed	87.9%	

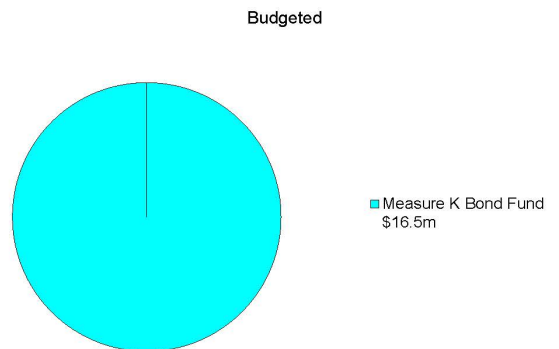
Expenditure Status

Paid	10,490,554
In Process for PMT	79,369
District Held Retentions	304,160
Total	10,874,084
Budget Expended	65.9%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	6,083,208	63.1%	04/25/2016	04/25/2019
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018
Total	9,647,126	9,647,126	0.0%	-	6,091,458	63.1%		