

# Garfield ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In DSA Close Out

## Activities

- Completed

## Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firms: Cumming Corp

COMPLETED

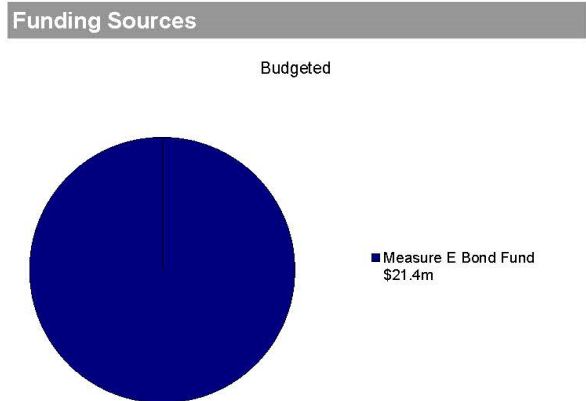
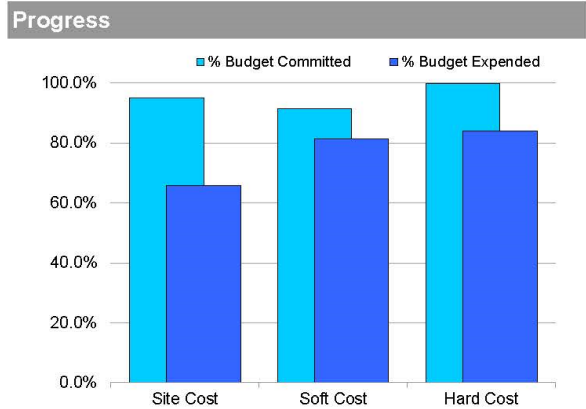
## Garfield ES - HVAC (Garfield HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	137,807	131,035	90,668
Soft Cost	2,772,930	2,533,749	2,255,667
Hard Cost	18,435,103	18,413,509	15,475,107
Contingency	43,010	-	-
<b>Total</b>	<b>21,388,850</b>	<b>21,078,293</b>	<b>17,821,442</b>
<b>Budgeted Hard Cost 86.2%</b>			

Budget Status	
Initial Amount	12,021,176
Approved Changes	9,367,674
Pending Changes	-
<b>Total</b>	<b>21,388,850</b>
<b>Budgeted Contingency 0.2%</b>	

Committed Status	
Initial Contracted AMT	20,255,197
Contract Changes	823,096 3.9%
<b>Total</b>	<b>21,078,293</b>
<b>Budget Committed 98.5%</b>	

Expenditure Status	
Paid	17,695,903
In Process for PMT	125,539
<b>Total</b>	<b>17,821,442</b>
<b>Budget Expended 83.3%</b>	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Bernards C671465	15,889,395	16,707,151	5.1%	-	14,874,543	89.0%	08/17/2017	06/30/2020	
Los Angeles Air 1010	196,675	196,675	0.0%	-	-	0.0%	03/18/2019	05/11/2019	
<b>Total</b>	<b>16,086,070</b>	<b>16,903,826</b>	<b>5.1%</b>	<b>-</b>	<b>14,874,543</b>	<b>88.0%</b>			