



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

Wireless Data Communications - Phase 1 (zWireless Data 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	222,000	222,000	222,000
Hard Cost	1,877,158	1,877,158	1,877,158
Contingency	-	-	-
Total	2,099,158	2,099,158	2,099,158
Budgeted Hard Cost 89.4%			

Budget Status

Initial Amount	1,753,200
Approved Changes	345,958
Pending Changes	-
Total	2,099,158
Budgeted Contingency 0.0%	

Committed Status

Initial Contracted AMT	2,123,813
Contract Changes	(24,655) -1.2%
Total	2,099,158
Budget Committed 100.0%	

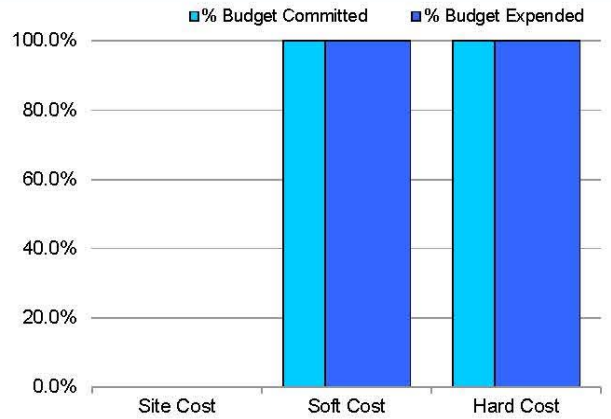
Expenditure Status

Paid	2,099,158
Total	2,099,158
Budget Expended 100.0%	

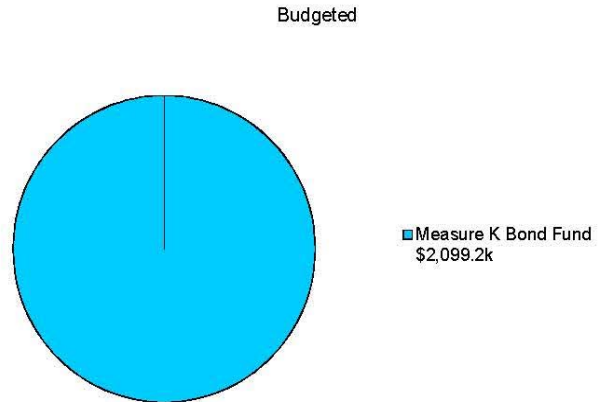
Construction Status

No Construction to report.
Construction is budgeted to start in FY 10-11.

Progress



Funding Sources





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

Wireless Data Communications - Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	218,460	68,969	68,969
Hard Cost	18,534,559	18,507,551	18,404,299
Contingency	1,808,814	-	-
Total	20,768,280	18,782,968	18,679,716

Budgeted Hard Cost 89.2%

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280

Budgeted Contingency 8.7%

Committed Status

Initial Contracted AMT	20,480,151
Contract Changes	(1,697,183) -9.0%
Total	18,782,968

Budget Committed 90.4%

Expenditure Status

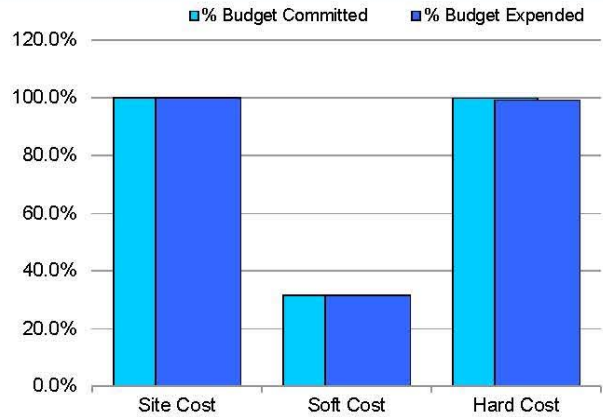
Paid	18,624,639
In Process for PMT	55,077
Total	18,679,716

Budget Expended 89.9%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 12-13.

Progress



Funding Sources

