

Wilson High School - Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening January 2018

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Interior Demo: Complete
- TMP Ramp at bleachers: Complete
- Soil Improvements: Near Completion
- Roof Demo and Replacement: In Progress
- Construction: March 2016 – January 2018

Activities

- Construction in progress

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

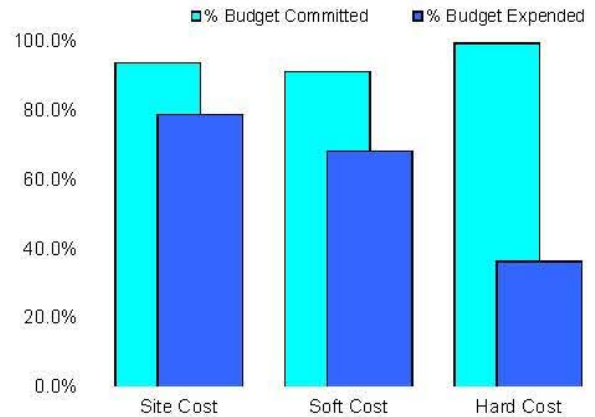
Wilson High School - Modernization (Aud/Boiler/ADA) (Wilson Mod)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	302,882	283,260	238,399
Soft Cost	4,427,982	4,030,835	3,012,542
Hard Cost	21,175,448	21,019,064	7,679,404
Contingency	4,445,006	-	-
Total	30,351,318	25,333,159	10,930,345

Budgeted Hard Cost 69.8%

Progress



Budget Status

Initial Amount	17,500,000
Approved Changes	12,851,318
Pending Changes	-
Total	30,351,318

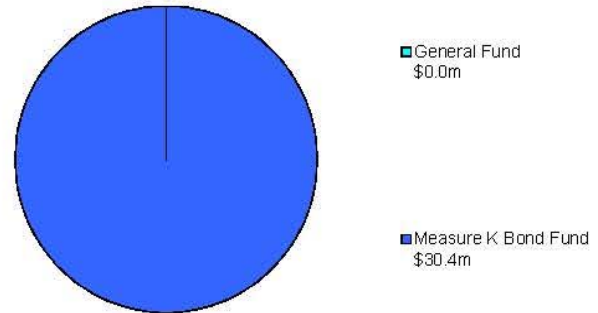
Budgeted Contingency 14.6%

Funding Sources

Initial Contracted AMT	25,611,829
Contract Changes	(278,670) -1.1%
Total	25,333,159

Budget Committed 83.5%

Budgeted



Expenditure Status

Paid	9,588,984
In Process for PMT	962,110
District Held Retentions	379,251
Total	10,930,345

Budget Expended 36.0%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Constr. C665401	20,780,000	20,780,000	0.0%	-	7,585,013	36.5%	02/22/2016	10/13/2017
Total	20,780,000	20,780,000	0.0%	-	7,585,013	36.5%		