



# Project Status

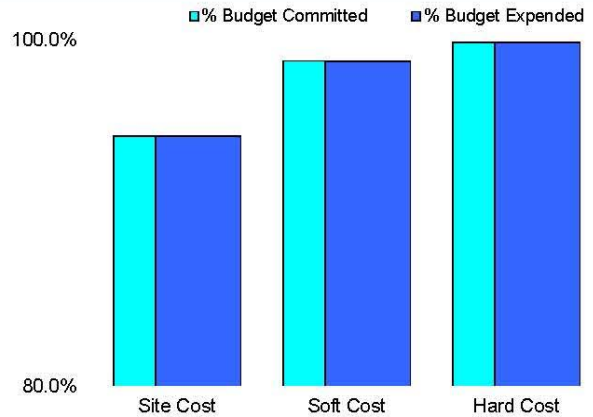
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

## Portable Removal - Phase 3 (Port Remov Ph 3)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	319,288	301,654	301,654
Soft Cost	291,313	287,851	287,813
Hard Cost	1,574,541	1,572,835	1,572,835
Contingency	2,235,515	-	-
<b>Total</b>	<b>4,420,657</b>	<b>2,162,340</b>	<b>2,162,302</b>
<b>Budgeted Hard Cost 35.6%</b>			

### Progress



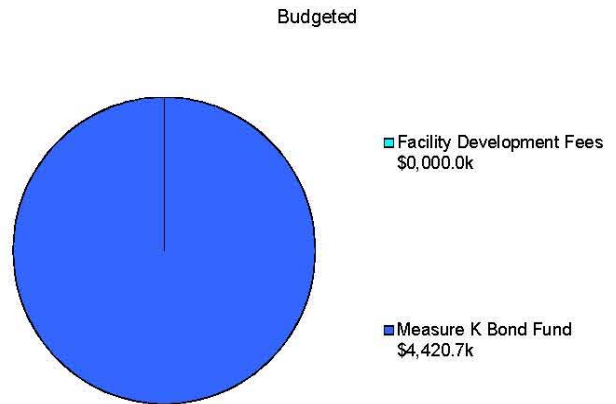
### Budget Status

Initial Amount	4,375,657
Approved Changes	45,000
Pending Changes	-
<b>Total</b>	<b>4,420,657</b>
<b>Budgeted Contingency 50.6%</b>	

### Committed Status

Initial Contracted AMT	3,114,901
Contract Changes	(952,561) -44.1%
<b>Total</b>	<b>2,162,340</b>
<b>Budget Committed 48.9%</b>	

### Funding Sources



### Expenditure Status

Paid	2,156,972
In Process for PMT	5,330
<b>Total</b>	<b>2,162,302</b>
<b>Budget Expended 48.9%</b>	

### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
ARC Const. C662571	582,000	650,096	11.7%	-	650,096	100.0%	06/04/2014	09/11/2014
Pacific Winds C664566	675,000	709,398	5.1%	-	709,398	100.0%	06/12/2015	12/15/2015
<b>Total</b>	<b>1,257,000</b>	<b>1,359,494</b>	<b>8.2%</b>	<b>-</b>	<b>1,359,494</b>	<b>100.0%</b>		