

Keller MS - Conversion (Building B)

Project Summary

- Conversion of elementary facility to middle school
- Bldg. B renovation to provide a learning environment in support of the educational program in kindergarten area to science classrooms and classrooms to physical education locker rooms and Computer Labs
- ADA improvements
- Return of leased portables
- Demo of existing portables
- Renovation Schematic Plan: Underway
- Renovation Construction: On Hold

Project on Hold

Project Status

- Renovation Schematic Plan: Completed
- Renovation Construction: TBD
- Renovation Design Development – Completed
- Renovation Construction Documents: Pending budget review

Activities

- Renovation Budget review

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

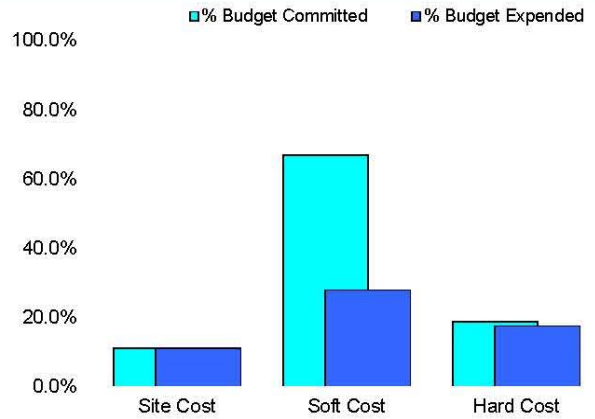
Keller MS - Conversion (Building B) (Keller Conversion)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	100,000	11,300	11,299
Soft Cost	737,788	494,661	207,570
Hard Cost	2,656,155	505,752	469,049
Contingency	9,111	-	-
Total	3,503,054	1,011,713	687,918

Budgeted Hard Cost 75.8%

Progress



Budget Status

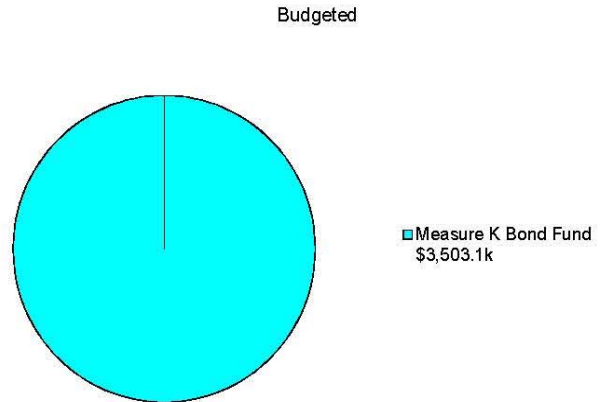
Initial Amount	1,038,105
Approved Changes	2,464,949
Pending Changes	-
Total	3,503,054

Budgeted Contingency 0.3%

Funding Sources

Initial Contracted AMT	1,182,893
Contract Changes	(171,180) -16.9%
Total	1,011,713

Budget Committed 28.9%



Expenditure Status

Paid	665,255
In Process for PMT	22,663
Total	687,918

Budget Expended 19.6%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Constuction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		