

Keller MS All Weather Field Installation

Project Summary

- Installation of all weather field for outdoor education, 190X330 ft.

Project Status

- Field Bid Preparation: Complete
- Field Bidding: Complete
- Field Bid Award: August 2016
- Field Construction: Fall 2016
- Construction Complete: December 2016

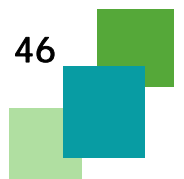
Activities

- Asphalt paving
- Turf Installation
- Site Fencing

Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Byron – Davey, Inc.

COMPLETED





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

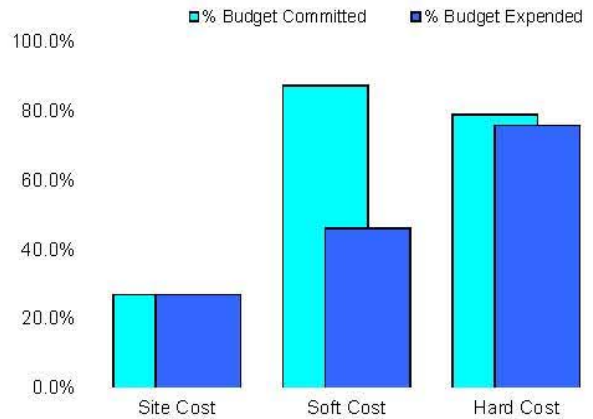
Keller MS - All weather field installation (Keller Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,000	1,348	1,348
Soft Cost	212,167	184,905	97,776
Hard Cost	1,525,375	1,202,283	1,155,808
Contingency	130,449	-	-
Total	1,872,991	1,388,536	1,254,932

Budgeted Hard Cost 81.4%

Progress



Budget Status

Initial Amount	1,872,991
Approved Changes	-
Pending Changes	-
Total	1,872,991

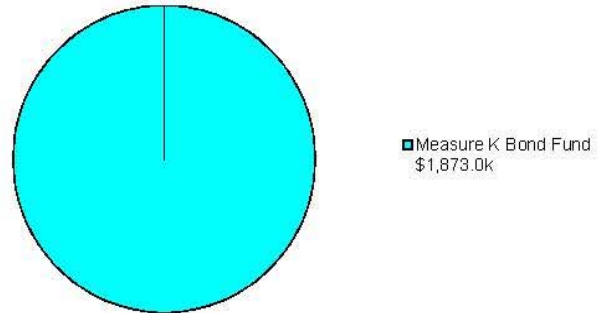
Budgeted Contingency 7.0%

Funding Sources

Initial Contracted AMT	1,279,634
Contract Changes	108,902 7.8%
Total	1,388,536

Budget Committed 74.1%

Budgeted



Expenditure Status

Paid	1,180,103
In Process for PMT	17,038
District Held Retentions	57,790
Total	1,254,932

Budget Expended 67.0%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Byrom-Davey C670123	1,201,000	1,201,000	0.0%	-	1,155,808	96.2%	08/01/2016	12/28/2016
Total	1,201,000	1,201,000	0.0%	-	1,155,808	96.2%		