

Jordan High School - Auditorium (Phase 4)

Project Summary

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status

- DSA confirmation of SMP funding eligibility: Complete
- Schematic Design: Complete
- Design Development: Complete
- 100% Construction Documents: Complete
- DSA Submittal: Complete
- DSA Review: Complete

Activities

- DSA Approval: December 2016
- Bid Preparation: Underway

Project Team

- Architect: PJHM Architects, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

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Summary Status

Description	Budgeted	Committed	Expended
Site Cost	25,000	174	174
Soft Cost	3,259,489	2,629,244	1,034,322
Hard Cost	14,183,750	-	-
Contingency	2,688,363	-	-
Total	20,156,602	2,629,418	1,034,496

Budgeted Hard Cost 70.4%

Budget Status

Initial Amount	19,036,870
Approved Changes	1,119,732
Pending Changes	-
Total	20,156,602

Budgeted Contingency 13.3%

Committed Status

Initial Contracted AMT	3,830,786
Contract Changes	(1,201,368) -45.7%
Total	2,629,418

Budget Committed 13.0%

Expenditure Status

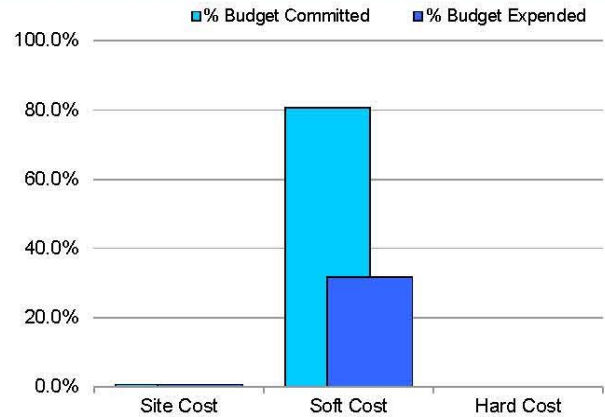
Paid	1,033,439
In Process for PMT	1,057
Total	1,034,496

Budget Expended 5.1%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources

