

Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of existing Admin and Library
- Voluntary seismic upgrade to Band Building
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing and building accessibility
- Completion of north parking lot improvements

Project Status

- Band Bldg 700: DSA Submittal DEC 2016
- Admin Bldg 100 and Library Building 400: Construction Documents Underway

Activities

- Band Building: Bid Preparation/Construction Start – Summer 2017
- Admin/Library: Construction Start – JAN 2021

Project Team

- Architect: PJHM Architects
- Contractors: TBD





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

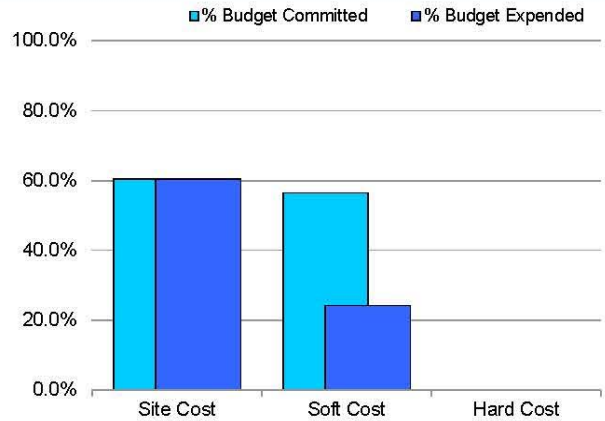
Jordan High School - and Library (Ph 2A)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	30,231	30,231
Soft Cost	2,072,372	1,169,100	504,348
Hard Cost	6,885,000	-	-
Contingency	598,712	-	-
Total	9,606,084	1,199,331	534,579

Budgeted Hard Cost 71.7%

Progress



Budget Status

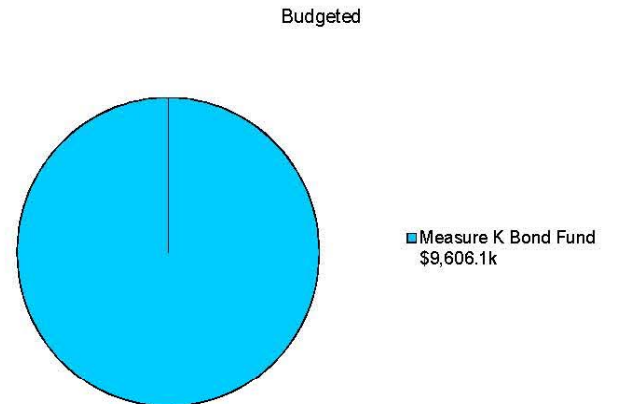
Initial Amount	12,251,000
Approved Changes	(2,644,916)
Pending Changes	-
Total	9,606,084

Budgeted Contingency 6.2%

Funding Sources

Initial Contracted AMT	1,192,946
Contract Changes	6,385 0.5%
Total	1,199,331

Budget Committed 12.5%



Expenditure Status

Paid	531,531
In Process for PMT	3,047
Total	534,579

Budget Expended 5.6%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C664025	317,584	317,584	0.0%	-	-	0.0%	07/01/2014	06/15/2020
Total	317,584	317,584	0.0%	-	-	0.0%		