

Jordan High School Interim Housing Ph 1A

Project Summary

- Interim housing for Jordan Major Renovation Project
- Installation of temporary portable classrooms
- New tennis courts
- New utility corridor along 65th Street
- Upgraded southwest parking lot

Project Status

- Construction Complete and DSA Close Out September 2014

Project Team

- Architect: NDT Architects
- Construction Manager: McCarthy Building Co.

COMPLETED



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

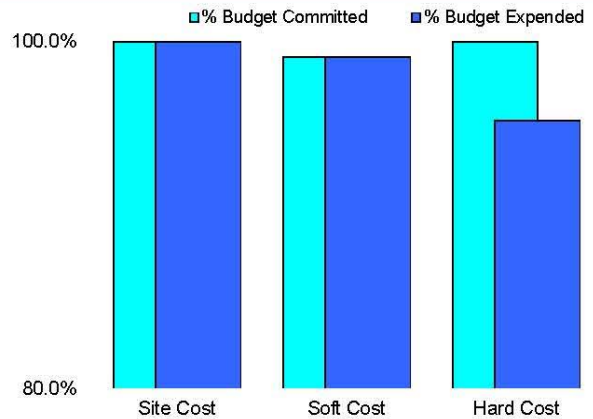
Jordan High School - Interim Housing (Ph 1A) (Jordan Interim Housing)

Summary Status

| Description | Budgeted | Committed | Expended |
|--------------|------------------|------------------|------------------|
| Site Cost | 79,052 | 79,052 | 79,052 |
| Soft Cost | 445,618 | 441,687 | 441,687 |
| Hard Cost | 8,885,705 | 8,885,705 | 8,485,368 |
| Contingency | (0) | - | - |
| Total | 9,410,375 | 9,406,445 | 9,006,108 |

Budgeted Hard Cost 94.4%

Progress



Budget Status

| | |
|------------------|------------------|
| Initial Amount | 9,946,329 |
| Approved Changes | (535,954) |
| Pending Changes | - |
| Total | 9,410,375 |

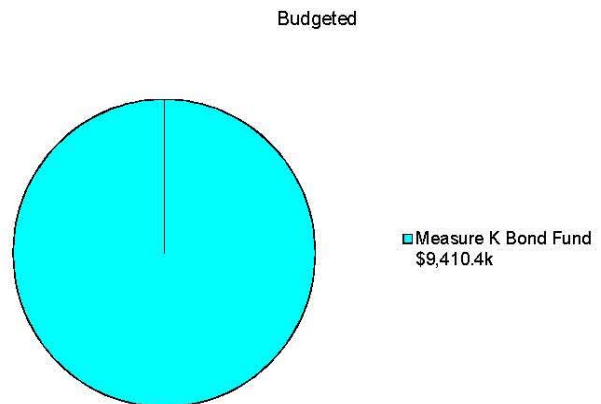
Budgeted Contingency 0.0%

Committed Status

| | |
|------------------------|------------------|
| Initial Contracted AMT | 9,091,825 |
| Contract Changes | 314,620 3.3% |
| Total | 9,406,445 |

Budget Committed 100.0%

Funding Sources



Expenditure Status

| | |
|--------------------|------------------|
| Paid | 9,005,666 |
| In Process for PMT | 442 |
| Total | 9,006,108 |

Budget Expended 95.7%

Construction Status

| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
|-----------------------------|------------------|------------------|--------------|-----------------|------------------|---------------|------------|------------|
| McCarthy P133432 L/LB | 7,019,391 | 8,182,208 | 16.6% | - | 8,182,208 | 100.0% | 12/20/2013 | 09/30/2014 |
| McCarthy P133432 Rental Pmt | 800 | 800 | 0.0% | - | 800 | 100.0% | 12/18/2013 | 07/31/2014 |
| Total | 7,020,191 | 8,183,008 | 16.6% | - | 8,183,008 | 100.0% | | |

