

Intercom and Clock Replacement - Phase 1

Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Cabrillo HS	Grant ES	Lakewood HS	Monroe K-8	Signal Hill ES
Alvarado ES	CAMS	Hamilton MS	Lee ES	Muir K-8	Stanford MS
Avalon K-12	Carver ES	Harte ES	Lincoln ES	Naples ES	Stephens MS
Bancroft MS	Chavez ES	Henry K-8	Lindberg 6-8	Nelson K-8	Stevenson ES
Barton ES	Cleveland ES	Sato/Hill MS	Lindsey MS	Newcomb K-8	Tincher K-8
Beach HS	Cubberley K-8	Holmes ES	Longfellow ES	PAAL	Tucker ES
Bethune ES	Dooley ES	Hoover MS	Los Cerritos ES	Polytechnic HS	Twain ES
Birney ES	Edison ES	Hudson K-8	Lowell ES	Powell K-8	Washington MS
Bixby ES	Emerson ES	Hughes MS	MacArthur ES	Prisk ES	Webster ES
Bryant ES	EPHS (Cedar)	Oropeza ES	Madison ES	Reid HS	Whittier ES
Buffum ES	Franklin MS	Jefferson 6-8	Mann ES	Renaissance HS	Willard ES
Burbank ES	Fremont ES	Keller site	Marshall MS	Riley ES	Wilson HS
Burcham K-8	Gant ES	Kettering ES	McBride HS	Robinson K-8	
Burnett ES	Garfield ES	King ES	McKinley ES	Rogers MS	
Butler Site	Gompers K-8	Lafayette ES	Millikan HS	Roosevelt ES	

Project Status

- Bid Award: April 2016

Activities

- Under Construction:
 - Reid – December 2016
 - Burbank – January 2017
 - Burnett – January 2017
 - Butler – February 2017
 - Chavez – February 2017

Project Team

- Installation Contractor: Jam Corporation





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

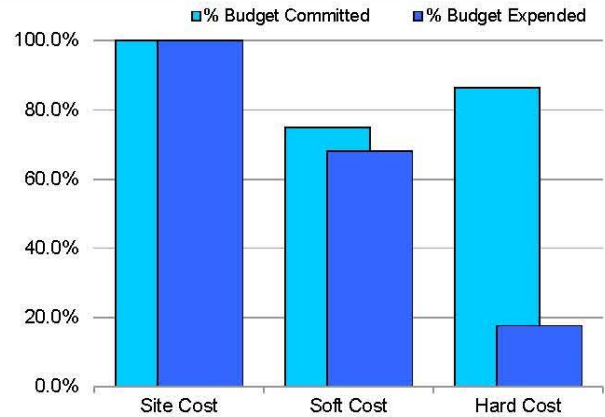
Intercom and Clock Replacement - Phase 1 (ICS Ph. 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,627,391	1,216,524	1,107,414
Hard Cost	12,059,914	10,407,461	2,128,174
Contingency	300,000	-	-
Total	14,092,720	11,729,400	3,341,003

Budgeted Hard Cost 85.6%

Progress



Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
Total	14,092,720

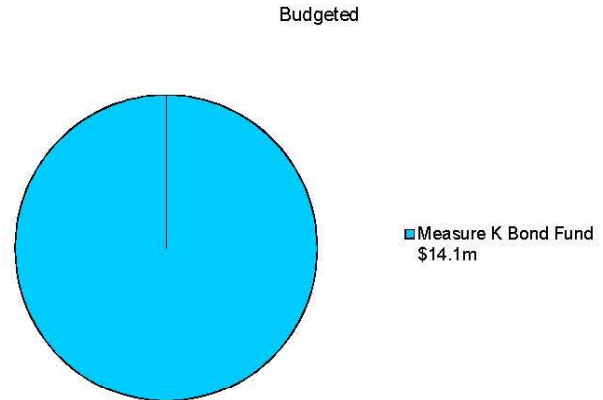
Budgeted Contingency 2.1%

Committed Status

Initial Contracted AMT	13,321,169
Contract Changes	(1,591,769) -13.6%
Total	11,729,400

Budget Committed 83.2%

Funding Sources



Expenditure Status

Paid	3,124,191
In Process for PMT	131,544
District Held Retentions	85,268
Total	3,341,003

Budget Expended 23.7%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	1,705,357	17.7%	04/25/2016	04/18/2018
Total	9,638,876	9,638,876	0.0%	-	1,705,357	17.7%		