



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

Hoover MS - Gym (Hoover Gym)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,944	105,578	105,578
Soft Cost	813,932	813,932	813,932
Hard Cost	3,194,987	3,194,987	3,194,987
Contingency	5,777	-	-
Total	4,120,640	4,114,498	4,114,498
Budgeted Hard Cost 77.5%			

Budget Status

Initial Amount	1,739,735
Approved Changes	2,380,905
Pending Changes	-
Total	4,120,640
Budgeted Contingency 0.1%	

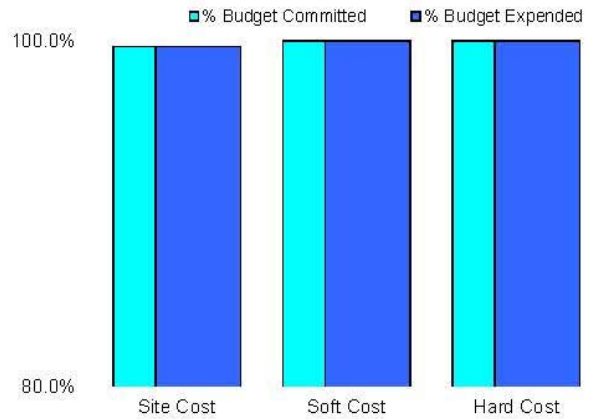
Committed Status

Initial Contracted AMT	3,502,074
Contract Changes	612,424 14.9%
Total	4,114,498
Budget Committed 99.9%	

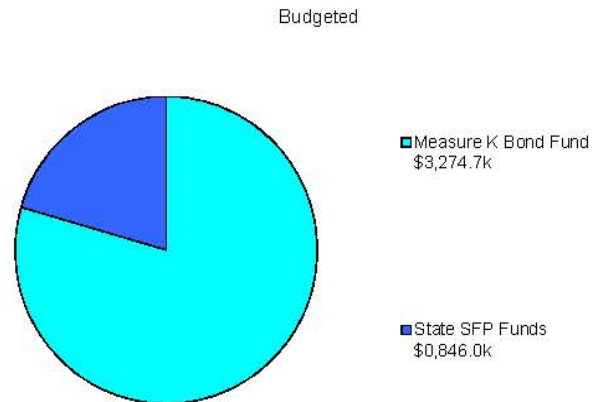
Expenditure Status

Paid	4,114,434
In Process for PMT	64
Total	4,114,498
Budget Expended 99.9%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction C664156	2,637,660	3,126,490	18.5%	-	3,126,490	100.0%	08/25/2014	04/22/2015
Total	2,637,660	3,126,490	18.5%	-	3,126,490	100.0%		