

Educare – New Construction (at Barton ES)

Project Summary

- To be funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot
- Barton ES playground redesign and renovation



Project Status

- Construction documents to be completed April 2016
- DSA Review: Approval obtained December 2016
- Bidding: Underway
- Construction scheduled to begin: February 2017
- Completion: anticipated for January 2018
- Barton ES Site Improvements were previously included in scope of work but are now going to be removed and placed into a separate project

Activities

- Fundraising ongoing
- Groundbreaking: TBD

Project Team

- Architect: Dougherty & Dougherty, LLP
- Modular building manufacturer: American Modular Systems
- Contractor: TBD





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	135,998	105,772	99,264
Soft Cost	1,490,010	1,003,987	689,073
Hard Cost	12,953,400	9,132,700	46,478
Contingency	920,592	-	-
Total	15,500,000	10,242,459	834,815
Budgeted Hard Cost 83.6%			

Budget Status

Initial Amount	13,800,000
Approved Changes	1,700,000
Pending Changes	-
Total	15,500,000
Budgeted Contingency 5.9%	

Committed Status

Initial Contracted AMT	10,350,185
Contract Changes	(107,725) -1.1%
Total	10,242,459
Budget Committed 66.1%	

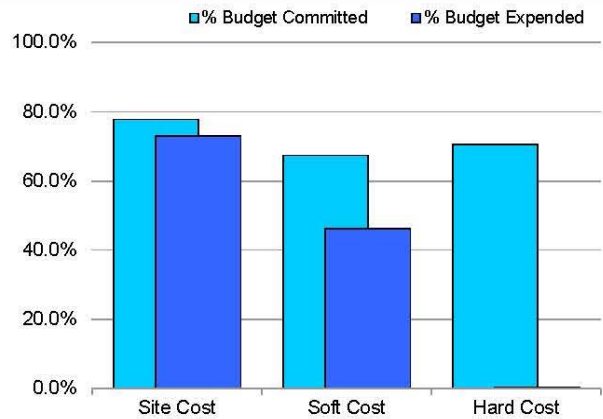
Expenditure Status

Paid	829,461
In Process for PMT	5,354
Total	834,815
Budget Expended 5.4%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 15-16.

Progress



Funding Sources

