



Project Status

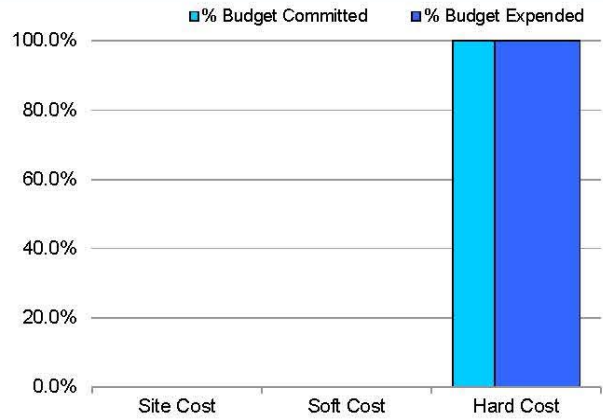
Budget, Commitments, Expenditures, Construction, Funding (thru 12/31/2016)

Core Switch and UPS Replacement - Phase 2 (Z Core Swit PH2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	-	-
Hard Cost	817,826	817,826	817,826
Contingency	-	-	-
Total	817,826	817,826	817,826
Budgeted Hard Cost 100.0%			

Progress



Budget Status

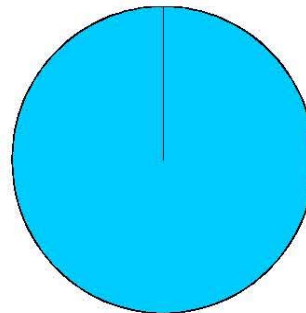
Initial Amount	850,000
Approved Changes	(32,174)
Pending Changes	-
Total	817,826
Budgeted Contingency 0.0%	

Committed Status

Initial Contracted AMT	817,826
Total	817,826
Budget Committed 100.0%	

Funding Sources

Budgeted



■ Measure K Bond Fund
\$0,817.8k

Expenditure Status

Paid	817,826
Total	817,826
Budget Expended 100.0%	

Construction Status

No Construction to report.
Construction is budgeted to start in FY 11-12.