



I. Major Projects Update

Roosevelt Elementary School New Construction

Project Summary:

- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

Project Status:

- Interim Housing: Entire site moved to Butler
- Construction Phase: Notice to Proceed Issued: August 24, 2013
- Target school re-opening: Fall 2015



Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

Budget:

- Estimated Total Project Budget: \$58.81M
- Estimated Construction Budget: \$49.61M
- Dollars Expended (as of 8/25/14): \$28.23M



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