



I. Major Projects Update

New High School #5 (Hill Site)

Project Summary:

- New small High School (#5) at Hill MS
- Educational programs being considered: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building (AB 300 project)
 - Parking lot expansion
 - Minor classroom modifications
 - Portable removal
 - Painting
 - Demolition of existing gym
 - Minor fencing

Project Status:

- Project Scope Development: Underway
- Conversion start anticipated: Winter 2014
- Parking lot expansion: DSA Approved

Upcoming Activities:

- New Counter in Chemistry Lab: Spring 2015
- New Computer Labs: Spring 2015
- Portable removal and parking lot renovation: Bidding Preparation underway Spring 2015



Project Team:

- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

Budget:

- Estimated Total Project Budget: \$1.76M
- Estimated Construction Budget: \$1.00M
- Dollars Expended (as of 8/25/14): \$73.8K



Project Summary:

- Demolition of gym building identified on the State's AB300 report
- Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work



Project Status:

- DSA Agency Review: Phase 2 completed
- Construction Anticipated: Fall 2015
- OPSC Conceptual Approval: Completed
- Schematic Design: Completed
- Construction Documents: Underway

Upcoming Activities:

- DSA Submittal: November 2015

Project Team:

- Architect: LPA, Inc.

Budget:

- Estimated Total Project Budget: \$4.90M
- Estimated Construction Budget: \$3.5M
- Dollars Expended (as of 8/25/14): \$264K