



### Project Summary:

- Scope includes the repair, replacement, and addition of the following items:
  - Facilities:
    - New DSA approved Marquee near 20<sup>th</sup> and Cherry (UC\*)
    - Trash can wash (UC)
    - Infill four (4) existing, under stair, planters with concrete and barrier rails (UC)
  - Maintenance:
    - Replace MPR stage flooring (C)
    - Replace AC paving with concrete (C)
    - Additional electrical outlets (C)
    - Add five (5) sound damping elements in library (UC)
    - Nelson Knights center court logo added in gym (C)
    - Add speed bump in drop off lane near 20<sup>th</sup> street (C)
    - Convex mirrors in boys and girls locker room and library (C)

### Project Status:

- Project scope development: Completed
- Construction Anticipated: Fall 2014
- A portion of the work will be performed by the Maintenance Branch.

\*Under Construction = UC, Completed = C



### Project Team:

- Contractor Marquee: Quiel Brothers Signs Company
- Contractor Trashcan Wash and Planter infill: J.RDMMAC, Inc.

### Budget:

- Estimated Total Project Budget: \$529K
- Estimated Construction Budget: \$232K
- Dollars Expended (as of 8/25/14): \$275K