Measure K Bond Program
Project Update
September 25, 2014

Long Beach Unified School District
CITIZENS’ BOND OVERSIGHT COMMITTEE
I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (MS)
- Renaissance High School for the Arts Major Renovation
- Jessie Elwin Nelson MS – Post Occupancy Closeout

II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase II
- Portable Removal Phase III
- Boiler Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase I
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement
- Cameras
- Telecommunications Phase I
- Telecommunication Phase II
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- Wireless Data Communications Phase II
- CAMS Technology and Site Improvements
- Wilson HS ADA Improvements
- Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS DSA Certification
- Lakewood HS DSA Certification
- Wilson HS DSA Certification
I. Major Projects Update

Roosevelt Elementary School New Construction

Project Summary:
• Existing 64,000 s.f. facility in the Poly Planning area
• Built in 1935 with additions in 1945 and 1966
• 3.8 acre site
• Facilities Master Plan recommended complete campus replacement
• 98,686 s.f. with 45 classrooms
• On-site parking structure for staff with roof top playground

Project Status:
• Interim Housing: Entire site moved to Butler
• Construction Phase: Notice to Proceed Issued: August 24, 2013
• Target school re-opening: Fall 2015

Project Team:
• Architect: Ghataode Bannon Architects, LLP
• Contractor: Tilden-Coil Constructors, Inc.

Budget:
• Estimated Total Project Budget: $58.81M
• Estimated Construction Budget: $49.61M
• Dollars Expended (as of 8/25/14): $28.23M
I. Major Projects Update

Roosevelt Elementary School New Construction
I. Major Projects Update

Roosevelt Elementary School New Construction
I. Major Projects Update
Jordan High School Major Renovation

Project Summary:
- Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
  - 26.89 acre site
  - Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
  - New and renovated facilities: 395,000 s.f.
  - 132 classrooms, six (6) Academies
  - Master Plan capacity: 3,600 students

Project Status:
- Construction: Ph. 1A Interim Housing (92% complete)
- DSA Agency Review: Ph. 1B Increment 2 and 1C
- Construction Documents: Ph. 2B Underway
- Schematic Design: 5 and 6
- Schematic Design Complete: 2A and 4
- Phase 1B Demolition: Underway

Upcoming Activities:
- Design Development: 2A and 4
- Phase 1B Increment 1: Bid Opening September 30, 2014; Start date October 2014

Project Team:
- Architect: NTD (Ph. 1, 2B), and PJHM (Ph. 2A, 4, 5, 6)
- Contractors:
  - Phase 1A: McCarthy Building Companies
  - Phase 1B Demo: Unlimited Environmental
  - Phase 1B inc.1: TBD
  - Phase 1B inc.2: TBD

Long Beach Unified School District
## I. Major Projects Update

### Jordan High School Major Renovation

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### Budgets:

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*AB 300 project

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**Long Beach Unified School District**
I. Major Projects Update
Jordan High School Major Renovation
Project Summary:

- New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 840 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services

Project Status:

- Off-site plans approved by City of Signal Hill
- DSA Approval: June 20, 2014
- CDE Agency and City of Long Beach follow-up review: Underway
- Anticipated school opening: September 2016
- Grading and Soil Remediation Construction Phase: Underway

Upcoming Activities:

- Construction estimated to start: October 2014
- Contract awarded: September 16, 2014

Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Contractor Grading: Crew, Inc.
- Contractor Construction: Pinick Inc.

Budget:

- Estimated Total Project Budget: $65.74M
- Estimated Construction Budget: $51.82M
- Dollars Expended (as of 8/25/14): $5.18M
I. Major Projects Update
New Browning High School #2
I. Major Projects Update
New Browning High School #2

Long Beach Unified School District
I. Major Projects Update

New High School #3 at the Former JFA Site

Project Summary:

- Convert Jordan Freshman Academy (JFA) to a small High School (#3)
- Existing 58,352 s.f. facility in the Jordan Planning Area
- Built in 2001
- 8.5 acre site
- Facility Master Plan recommendation to move students to Jordan High School
- Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

- Construction Documents: Pending
- DSA Agency Review: Pending
- Construction Anticipated: TBD

Project Team:

- Architect: NAC Architecture

Budget:

- Estimated Total Project Budget: $5.00M
- Estimated Construction Budget: $3.70M
- Dollars Expended (as of 8/25/14): $328K

Long Beach Unified School District
Project Summary:

• New small High School (#4) at the Butler MS Site
• Educational programs being considered include: Early College High School

Project Status:

• Campus re-painted: August 2014
• Site assessment and project scope development: Completed
• Construction anticipated: June 2016
• Target school opening: September 2017

Project Team:

• Architect: TBD
• Contractor: TBD

Budget:

• Estimated Total Project Budget: $2.5M
• Estimated Construction Budget: $1.79M
• Dollars Expended (as of 8/25/14): $24.5K
I. Major Projects Update
New High School #5 (Hill Site)

Project Summary:
- New small High School (#5) at Hill MS
- Educational programs being considered: CAMS-model
- A phased system will be used to convert existing MS to a HS
- Scope: New lockers and PE building (AB 300 project)
  - Parking lot expansion
  - Minor classroom modifications
  - Portable removal
  - Painting
  - Demolition of existing gym
  - Minor fencing

Project Status:
- Project Scope Development: Underway
- Conversion start anticipated: Winter 2014
- Parking lot expansion: DSA Approved

Upcoming Activities:
- New Counter in Chemistry Lab: Spring 2015
- New Computer Labs: Spring 2015
- Portable removal and parking lot renovation: Bidding Preparation underway Spring 2015

Project Team:
- Architect: Ghataode Bannon Architects, LLP (parking lot)
- Contractor: TBD

Budget:
- Estimated Total Project Budget: $1.76M
- Estimated Construction Budget: $1.00M
- Dollars Expended (as of 8/25/14): $73.8K

Long Beach Unified School District
Project Summary:

- Existing facility constructed in 1930s and additions constructed in the 1940s
- Renovation of existing buildings
- Removal of portables
- Site accessibility and fire life safety upgrades
- New performing arts building and P.E. facilities

Project Status:

- Conceptual Design: Completed
- Interim Housing Plan: Underway

Upcoming Activities:

- Design Development: Underway

Project Team:

- Architect: Ghataode Bannon Architects, LLP
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $40M
- Estimated Construction Budget: $28M
- Dollars Expended (as of 8/25/14): $129K
Project Summary:

• Scope includes the repair, replacement, and addition of the following items:
  
  • Facilities:
    • New DSA approved Marquee near 20th and Cherry (UC*)
    • Trash can wash (UC)
    • Infill four (4) existing, under stair, planters with concrete and barrier rails (UC)
  
  • Maintenance:
    • Replace MPR stage flooring (C)
    • Replace AC paving with concrete (C)
    • Additional electrical outlets (C)
    • Add five (5) sound damping elements in library (UC)
    • Nelson Knights center court logo added in gym (C)
    • Add speed bump in drop off lane near 20th street (C)
    • Convex mirrors in boys and girls locker room and library (C)

Project Status:

• Project scope development: Completed
• Construction Anticipated: Fall 2014
• A portion of the work will be performed by the Maintenance Branch.

*Under Construction = UC, Completed = C

Project Team:

• Contractor Marquee: Quiel Brothers Signs Company
• Contractor Trashcan Wash and Planter infill: J.RDMMAC, Inc.

Budget:

• Estimated Total Project Budget: $529K
• Estimated Construction Budget: $232K
• Dollars Expended (as of 8/25/14): $275K

I. Major Projects Update

Jessie Elwin Nelson MS – Post Occupancy Closeout

Long Beach Unified School District
II. District-Wide Projects Update
Newcomb K-8 AB300/New Construction

**Project Summary:**
- Existing 69,000 s.f. facility in the Millikan Planning Area
- Built in 1962 and 1964
- 13.5 acre site
- Complete campus replacement
- New 155,000 s.f. facility will include 46 classrooms

**Project Status:**
- Interim Housing: Entire site moved to Keller
- Funding applications submitted to OPSC: Under review
- Target School re-opening: Fall 2015
- Construction: Underway
- Steel erection: Completed

**Upcoming Activities:**
- Metal stud framing: Underway
- Interior utility rough in: Underway
- Roofing and exterior sheathing: Underway

**Project Team:**
- Construction Management Firm: Balfour Beatty Construction
- Contractor Demolition & Abatement: Turner Construction Company
- Contractor Main Buildings: Pinner Construction Company

**Budget:**
- Estimated Total Project Budget: $66.1M
- Estimated Construction Budget: $50.2M
- Dollars Expended (as of 8/25/14): $22.6M

Long Beach Unified School District
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Proposed Site Plan
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Long Beach Unified School District
Project Summary:
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to seismic upgrade and subject to confirmation with DSA
• Interim housing (portables) during construction

Project Status:
• Construction Anticipated: January 2014
• OPSC Conceptual/Funding Application: Under review
• DSA project approval: Completed June 2, 2014

Upcoming Activities:
• Construction Procurement: Underway
• Bid Opening for Interim Housing: September 19, 2014, 2:00 p.m.

Project Team:
• Architect: LPA, Inc.

Budget:
• Estimated Total Project Budget: $20.31M
• Estimated Construction Budget: $14M
• Dollars Expended (as of 8/25/14): $1.73M
II. District-Wide Projects Update

Polytechnic HS Auditorium AB300
II. District-Wide Projects Update

Wilson HS Auditorium AB300

Project Summary:

• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to voluntary seismic strengthening subject to confirmation by DSA
• Boiler replacement project scope will be performed concurrently with AB300 project

Project Status:

• DSA Agency Submittal: Under Review
• Construction Anticipated: Summer 2015

Project Team:

• Architect: LPA, Inc.

Budget:

• Estimated Total Project Budget: $11.50M
• Estimated Construction Budget: $8.05M
• Dollars Expended (as of 8/25/14): $1.3M

Long Beach Unified School District
Project Summary:

• Phase IV of overall Jordan HS Major Renovation
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to seismic voluntary upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status:

• DSA confirmation of SMP funding eligibility: Completed
• Construction Anticipated: TBD
• Schematic Design: Completed
• Design Development: Underway

Project Team:

• Architect: PJHM Architects, Inc.

Budget:

• Estimated Total Project Budget: $20.1M
• Estimated Construction Budget: $13.55M
• Dollars Expended (as of 8/25/14): $243K
Project Summary:

• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work confirmed with DSA
• Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

Project Status:

• CDE Final Approval: Received
• OPSC Conceptual Approval: Received
• Funding Application: Completed
• Notice to Proceed Issued: August 25, 2014

Upcoming Activities:

• Construction: Underway

Project Team:

• Architect: LPA, Inc.
• Construction Management Firm: Bernards
• Contractor: 2H Construction, Inc.

Budget:

• Estimated Total Project Budget: $6.2M
• Estimated Construction Budget: $4.25M
• Dollars Expended (as of 8/25/14): $562K
II. District-Wide Projects Update

Hamilton MS Gym AB300

**Project Summary:**

- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work on hold

**Project Status:**

- DSA confirmation of SMP Funding eligibility: Completed
- DSA Agency Review, Phase 2: Completed
- OPSC Conceptual Approval: Completed

**Project Team:**

- Architect: LPA, Inc.

**Budget:**

- Estimated Total Project Budget: $1.34M
- Estimated Construction Budget: $770K
- Dollars Expended (as of 8/25/14): $125K
Project Summary:
• Demolition of gym building identified on the State’s AB300 report
• Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work

Project Status:
• DSA Agency Review: Phase 2 completed
• Construction Anticipated: Fall 2015
• OPSC Conceptual Approval: Completed
• Schematic Design: Completed
• Construction Documents: Underway

Upcoming Activities:
• DSA Submittal: November 2015

Project Team:
• Architect: LPA, Inc.

Budget:
•Estimated Total Project Budget: $4.90M
•Estimated Construction Budget: $3.5M
•Dollars Expended (as of 8/25/14): $264K
Project Summary:

- Seismic upgrade to gym building identified on the State’s AB300 report
- Scope of work confirmed with DSA
- Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

Project Status:

- OPSC Conceptual Approval: Received
- Funding Application: Completed
- CDE Final Approval: Received
- Notice to Proceed Issued: August 25, 2014

Upcoming Activities:

- Construction: Underway

Project Team:

- Architect: LPA, Inc.
- Construction Management Firm: Bernards
- Contractor: 2H Construction, Inc.

Budget:

- Estimated Total Project Budget: $4.8M
- Estimated Construction Budget: $3.2M
- Dollars Expended (as of 8/25/14): $434K
II. District-Wide Projects Update

Portable Removal Phase II

Project Summary:

- Removal of portable buildings at the following sites:
  - Birney ES
  - Burbank ES
  - Cleveland ES
  - Gant ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Hoover MS
  - Kettering ES
  - King ES
  - Lindsey MS
  - MacArthur ES
  - Madison ES
  - McKinley ES
  - Riley ES
  - Webster ES

Project Status:

- All portables have been removed
- Project close-out: Underway

(1) Building removal completed under contract with the District’s Maintenance Branch
(2) Removal will be incorporated in the Lindsey Gymnasium and Hoover Gymnasium/AB300 projects

Project Team:

- Architect: MSP Architects
- Contractor: Horizon Construction, and Oceanstate Development

Budget:

- Estimated Total Project Budget: $3.2M
- Estimated Construction Budget: $2.14M
- Dollars Expended (as of 8/25/14): $1.68M

Long Beach Unified School District
II. District-Wide Projects Update
Portable Removal Phase III

Project Summary:
• Removal of portable buildings at the following sites:
  • Addams ES
  • Barton ES
  • Burcham ES
  • Burnett ES
  • Garfield ES
  • Marshall MS
  • Signal Hill ES
  • Stephens MS

• Removal and replacement of portable buildings at:
  • Naples ES

Project Status:
• Construction drawings: Complete and DSA Approved
• Demolition and Removal: Project Closeout

Upcoming Activities:
• Naples Removal and Replacement: Summer 2015

Project Team:
• Architect: Adolph Ziemba AIA & Associates
• Contractor: ARC Construction

Budget:
• Estimated Total Project Budget: $4.37M
• Estimated Construction Budget: $3.2M
• Dollars Expended (as of 8/25/14): $484K

Long Beach Unified School District
Project Summary:

- Replacement of 21 Boilers at the following sites:
  
  **Bid Package 1A**
  - Bancroft MS
  - Lakewood HS
  - Beach HS (Former Long Beach School for Adults)
  - McKinley ES

  **Bid Package 1B**
  - Millikan HS

  **Bid Package 1C**
  - Gant ES
  - Kettering ES
  - Lowell ES
  - Tincher Preparatory School

Project Status:

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Project Team:

- Architect: Ruhnau Ruhnau Clarke Architects

Budget:

- Estimated Total Project Budget: $4.26M
- Estimated Construction Budget: $3.04M
- Dollars Expended (as of 8/25/14): $3.8M
Project Summary:

- Removal and replacement of Fire Alarm, Intercom & Clock systems at the following nine (9) school sites
- Original project scope included ceiling and light fixture replacement was revised due to DSA scoping issues

Bid Package #1
- Lee ES – Substantially Complete
- Rogers MS – Substantially Complete

Bid Package #2
- Bryant ES – Substantially Complete
- Stephens MS – Substantially Complete
- Washington MS – Substantially Complete

Bid Package #3
- McKinley ES – Substantially Complete
- Willard ES – Substantially Complete
- Addams ES – Testing Phase
- Lincoln ES – Testing Phase

Project Status:

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- Old equipment has been removed and turned over to site. Now in Punch list and close out.

Project Team:

- Architect: CSDA Architects
- Contractor: Minco Construction and JAM Corporation

Budget:

- Estimated Total Project Budget: $8.8M
- Estimated Construction Budget: $5.63M
- Dollars Expended (as of 8/25/14): $7.5M
II. District-Wide Projects Update

Fire Alarm, Intercom and Clock Replacement Phase II

Project Summary:

• Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  • Barton ES
  • Bixby ES
  • Cabrillo HS
  • Cleveland ES
  • Hudson ES
  • International ES
  • Jefferson MS
  • Kettering ES
  • Lindbergh MS
  • Robinson ES
  • Webster ES

Project Status:

• DSA Agency Review: Approved
• Anticipated Construction: Fall 2014

Upcoming Activities:

• Construction Procurement: Underway

Project Team:

• Architect: Westburg+White, Inc.
• Contractor: TBD

Budget:

• Estimated Target Project Budget: $12.32M
• Estimated Construction Budget: $757K
• Dollars Expended (as of 8/25/14): $506K
II. District-Wide Projects Update

Intercom and Clock Replacement

Project Summary:

- Replacement and new installation of intercom and clock systems at the following 62 school sites:
  - Alvarado ES
  - Avalon K-12
  - Bancroft MS
  - Beach HS
  - Bethune ES
  - Birney ES
  - Buffum ES
  - Burbank ES
  - Burcham K-8
  - Burnett ES
  - Butler Site
  - Cabrillo HS
  - Carver ES
  - Chavez ES
  - Cubberley K-8
  - Dooley ES
  - Edison ES
  - Emerson ES
  - EPHS (Cedar)
  - Franklin MS
  - Fremont ES
  - Gant ES
  - Garfield ES
  - Gompers K-8
  - Grant ES
  - Hamilton MS
  - Harte ES
  - Henry K-8
  - Hill MS
  - Holmes ES
  - Hoover MS
  - Hughes MS
  - Keller site
  - King ES
  - Lafayette ES
  - Lakewood HS
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - Madison ES
  - Mann ES
  - Marshall MS
  - Millikan HS
  - Monroe K-8
  - Muir K-8
  - Naples ES
  - PAAL
  - Polytechnic HS
  - Powell K-8
  - Prisk ES
  - Reid HS
  - Renaissance HS
  - Riley ES
  - Signal Hill ES
  - Stanford MS
  - Stevenson ES
  - Tincher K-8
  - Tucker ES
  - Twain ES
  - Whittier ES
  - Wilson HS

Project Status:

- Out to Bid: September 30, 2014
- Construction Anticipated: Early 2015

Upcoming Activities:

- Construction Procurement: Fall 2014

Project Team:

- Architect: Westburg+White, Inc.
- Architect: Adolph Ziemba AIA and Associates
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $8.51M
- Estimated Construction Budget: $6.21M
- Dollars Expended (as of 8/25/14): $882K
II. District-Wide Projects Update

Cameras

Project Summary:
• Upgrade security technology, infrastructure, intercoms, and clock replacement at the following 11 HS sites:
  • Avalon K-12
  • Beach HS
  • Cabrillo HS
  • EPHS (Cedar)
  • Lakewood HS
  • Millikan HS
  • PAAL
  • Polytechnic HS
  • Reid HS
  • Renaissance HS
  • Wilson HS

Project Status:
• Site assessments and project scope development: Completed
• Final Design Review: Underway
• Construction Anticipated: Fall 2014

Upcoming Activities:
• Construction Procurement: Underway

Project Team:
• Architect: Westburg+White, Inc.
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $8.37M
• Estimated Construction Budget: $6.87M
• Dollars Expended (as of 8/25/14): $628K

Long Beach Unified School District
II. District-Wide Projects Update

Telecommunications Phase I, II, and III

Project Summary:
Phase I
• Replace phone switch and handsets at the following nine (9) school sites:
  • Cabrillo HS
  • Jordan HS
  • Jordan Plus
  • Lakewood HS
  • Millikan HS
  • Polytechnic HS
  • Renaissance HS
  • Wilson HS
  • Avalon K-12

Phase II
• Replace phone switch and handsets at 33 ES and MS sites and small HS sites
• ERATE funds are anticipated for Phase II sites

Phase III
• Replace phone switch and handsets at 38 school sites

Project Status:
Phase I
• Bid Awarded to Carousel Industries on May 6, 2014
• Construction Anticipated: October 2014

Phase II
• Site assessments and project scope development: Complete
• Out to Bid: November 2014
• Construction Anticipated: Summer 2015

Phase III
• Site assessments and project scope development: Underway
• Construction Anticipated: Spring 2016

Budget:
Phase I
• Estimated Total Project Budget: $1.84M
• Estimated Construction Budget: $1.6M
• Dollars Expended (as of 8/25/14): $2.8K

Phase II
• Estimated Total Project Budget: $4.78M
• Estimated Construction Budget: $3.56M
• Dollars Expended (as of 8/25/14): $0

Phase III
• Estimated Total Project Budget: $4.04M
• Estimated Construction Budget: $3.03M
• Dollars Expended (as of 8/25/14): $0

Long Beach Unified School District
II. District-Wide Projects Update

Wireless Data Communications Phase II

Project Summary:

• Installation of wireless access points at 80 sites
• Electronic Assessments of English language arts and mathematics for Common Core Standards (CCSS)

Project Status:

• Sites Certified Live: 80
• Percent of Sites Operational: 100%
• Final Project Completion: August 2014
• Sites Closed-Out: 78

Project Team:

• Contractor equipment: Presidio
• Contractor cabling: Future Designs

Budget:

• Estimated Total Project Budget: $ 20.7M
• Estimated Construction Budget: $ 9.1M
• Dollars Expended (as of 8/25/14): $16.3M
II. District-Wide Projects Update
CAMS Technology & Site Improvements

Project Summary:
- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - ADA accessible ramp/stair

Project Status:
- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Anticipated: Late Winter 2014

Upcoming Activities:
- Bid Opening: September 29, 2014, 2:00 p.m.

Project Team:
- Architect: HMC Architects
- Contractor: TBD

Budget:
- Estimated Total Project Budget: $1.31M
- Estimated Construction Budget: $899K
- Dollars Expended (as of 8/25/14): $140.4K
Project Summary:

• ADA improvements at Wilson HS including:
  Phase 1
  • Site accessibility and path of travel
  • Site signage
  • Accessible parking
  • New pedestrian accessible ramp at west athletic field, and wheelchair seating
  • New pool lifts at the Natatorium

  Phase 1A
  • New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.

  Phase 2
  • Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
  • Re-paving of basketball court area

Project Status:

<table>
<thead>
<tr>
<th>Status</th>
<th>Phase 1</th>
<th>Phase 1A</th>
<th>Phase 2</th>
</tr>
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<tr>
<td>DSA Agency Submittal</td>
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<td>X</td>
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<tr>
<td>DSA Agency Approval</td>
<td>X</td>
<td>X</td>
<td>TBD</td>
</tr>
<tr>
<td>Construction</td>
<td>/</td>
<td>/</td>
<td>Summer '15</td>
</tr>
</tbody>
</table>

Upcoming Activities:

• Construction of Phase 1 & 1A: Underway
• Phase 1 & 1A Estimated Completion: Late October 2014

Project Team:

• Architect: NAC Architecture
• Construction Management Firm: Erickson-Hall Construction
• Contractor: Morillo Construction, Inc.

Budget:

• Estimated Total Project Budget: $2.7M
• Estimated Construction Budget: $1.98M
• Dollars Expended (as of 8/25/14): $805K
Project Summary:

- Lowell ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Main entry ramp
  - New door hardware

- Willard ES ADA improvements:
  - Site accessibility and path of travel
  - Site signage
  - Entry ramp
  - New door hardware

Lowell ES Project Status:

- DSA Submittal: Approved
- Construction Anticipated: Summer 2015

Willard ES Project Status:

- DSA Submittal: Approved June 2014
- At DSA for Review: December 2013
- Willard Procurement: Underway Fall 2015

Project Team:

- Architect: WestGroup Designs
- Contractor: TBD

Budget:

| Lowell/Willard | Estimated Total Project Budget: | $705K / $1.69M |
|               | Estimated Construction Budget:  | $455K / $1.02M |
|               | Dollars Expended (as of 8/25/14): | $6.6K / $127K |
Project Summary:

• 392 DSA Applications identified to date
• 314 Applications are now Certified (complete)
• 78 Applications are under evaluation with 23 Applications at DSA for Certification

• 25 District sites are “clear”:
  • Alvarado ES
  • Bancroft MS
  • Barton ES
  • Burbank ES
  • Burnett ES
  • CAMS
  • Carver ES
  • Dooley’s
  • Hamilton MS
  • Henry ES
  • Hoover MS
  • Holmes ES
  • Lincoln ES
  • Lindsey Academy
  • Longfellow ES
  • Los Cerritos ES
  • Lowell ES
  • MacArthur ES
  • Naples ES
  • Riley ES
  • Rogers MS
  • Tincher
  • Twain ES
  • Webster ES
  • Willard ES

Project Status:

• Close-out activities underway for multiple sites
• Remedial work will be performed by District’s Maintenance Branch
• Binders at DSA are now delayed 3-4 months for review. If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.

Budget:

• Estimated Total Project Budget: $5.15M
• Estimated Construction Budget: $2.00M
• Dollars Expended (as of 8/25/14): $1.94M
II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

Project Summary:

- **Washington MS Modernization DSA Certification**
  - Scope of work includes:
    - Site Accessibility and path of travel
    - New unisex restroom in basement
    - New ramp to basement
    - Accessible parking

- **Lakewood HS Modernization DSA Certification**
  - Scope of work includes:
    - Completing ADA/accessibility compliance improvements (i.e. handrails, ramps wheelchair lift, etc.)

- **Wilson HS DSA Certification**
  - Scope of work includes:
    - Roofing at Buildings 100, 200, 300, and 400 (Clay roof tiles only)

Project Status:

- **Washington MS**
  - DSA submittal: Back check September 10, 2014
  - Construction Anticipated: Spring 2015 or Summer 2015

- **Lakewood HS**
  - DSA Agency Submittal: Fall 2014
  - Construction Anticipated: Winter 2014

- **Wilson HS Roof Project**
  - DSA Agency Submittal: Approved
  - Construction Completed: August 12, 2014

Project Team:

**Washington MS**
- Contractor: TBD

**Lakewood HS**
- Architect: Harley Ellis Devereaux
- Contractor: TBD

**Wilson HS**
- Architect: LPA, Inc.
- Contractor: TBD

Budget:

- Estimated Total Project Budget: $1.07M / 369K / 1.73M
- Estimated Construction Budget: $750K / 238K / 1.16M
- Dollars Expended (as of 8/25/14): $22K / 4.8K / 721.4K

Long Beach Unified School District
This presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net