



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	315,379	234,981	219,981
Hard Cost	18,864,035	18,828,470	18,553,068
Contingency	1,382,418	-	-
<b>Total</b>	<b>20,768,280</b>	<b>19,269,899</b>	<b>18,979,497</b>
<i>Budgeted Hard Cost</i>		<i>90.8%</i>	

### Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
<b>Total</b>	<b>20,768,280</b>
<i>Budgeted Contingency</i>	<i>6.7%</i>

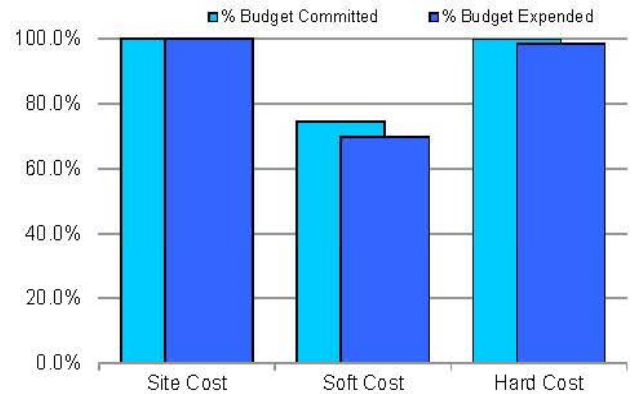
### Committed Status

Initial Contracted AMT	20,810,684	
Contract Changes	(1,540,785)	-8.0%
<b>Total</b>	<b>19,269,899</b>	
<i>Budget Committed</i>	<i>92.8%</i>	

### Expenditure Status

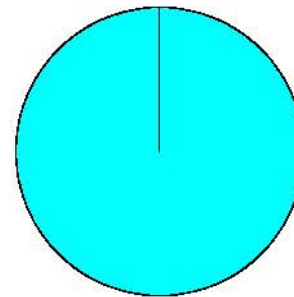
Paid	18,969,315
In Process for PMT	10,182
<b>Total</b>	<b>18,979,497</b>
<i>Budget Expended</i>	<i>91.4%</i>

### Progress



### Funding Sources

Budgeted



Measure KBond Fund  
\$20.8m