

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Design

Activities

- Construction: Anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	609,399	10,900	-
Soft Cost	7,289,285	2,137,432	123,453
Hard Cost	40,183,055	-	-
Contingency	2,404,087	-	-
Total	50,485,826	2,148,332	123,453
<i>Budgeted Hard Cost 79.6%</i>			

Budget Status

Initial Amount	42,523,628
Approved Changes	7,962,198
Pending Changes	-
Total	50,485,826
<i>Budgeted Contingency 4.8%</i>	

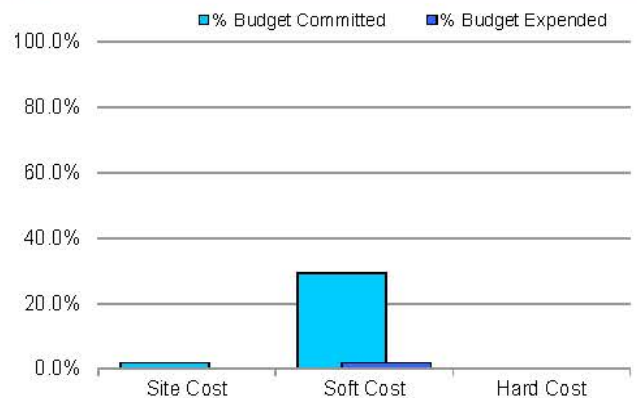
Committed Status

Initial Contracted AMT	2,147,353	
Contract Changes	978	0.0%
Total	2,148,332	
<i>Budget Committed 4.3%</i>		

Expenditure Status

Paid	123,453
Total	123,453
<i>Budget Expended 0.2%</i>	

Progress



Funding Sources

