

Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Review

Activities

- Construction: Anticipated Summer 2018

Project Team

- Architect: NAC Architecture
- LLB Contractor: Bernards

Webster ES - HVAC (Webster HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	65,150	39,601
Soft Cost	2,440,152	1,454,983	509,303
Hard Cost	8,565,371	8,257,899	-
Contingency	1,105,000	-	-
Total	12,219,586	9,778,032	548,904

Budgeted Hard Cost 70.1%

Budget Status

Initial Amount	11,183,967
Approved Changes	1,035,619
Pending Changes	-
Total	12,219,586

Budgeted Contingency 9.0%

Committed Status

Initial Contracted AMT	10,686,847
Contract Changes	(908,815) -9.3%
Total	9,778,032

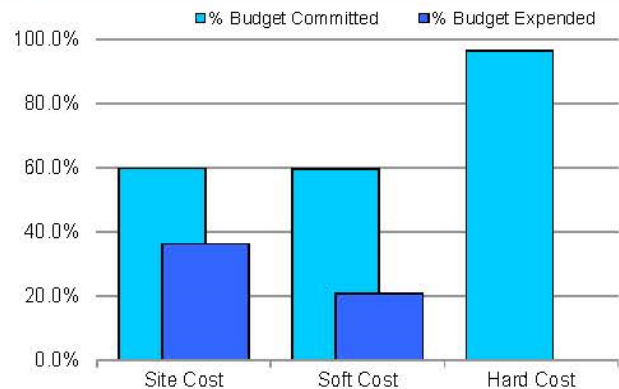
Budget Committed 80.0%

Expenditure Status

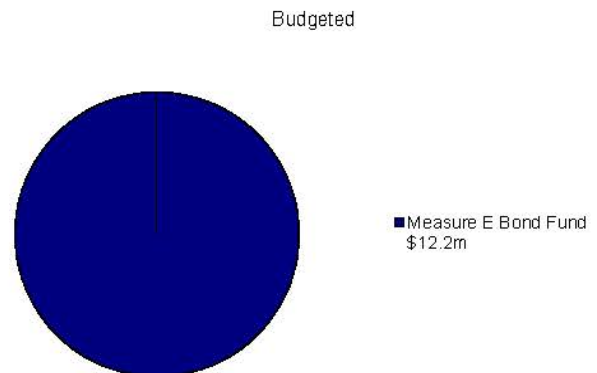
Paid	541,150
In Process for PMT	7,754
Total	548,904

Budget Expended 4.5%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	10,286,827	0.0%	-	-	0.0%	10/19/2017	08/30/2020
Total	10,286,827	10,286,827	0.0%	-	-	0.0%		