

# Riley ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

## Project Status

- DSA approved

## Activities

- Construction: In progress

## Project Team

- Architect: IBI Group Inc
- LLB Contractor: Erickson Hall

## Riley ES - HVAC (Riley HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	87,535	65,055	32,201
Soft Cost	1,876,962	1,297,469	707,007
Hard Cost	11,751,351	11,383,816	2,336,008
Contingency	662,656	-	-
<b>Total</b>	<b>14,378,504</b>	<b>12,746,340</b>	<b>3,075,217</b>
<i>Budgeted Hard Cost 81.7%</i>			

### Budget Status

Initial Amount	11,828,711
Approved Changes	2,549,793
Pending Changes	-
<b>Total</b>	<b>14,378,504</b>
<i>Budgeted Contingency 4.6%</i>	

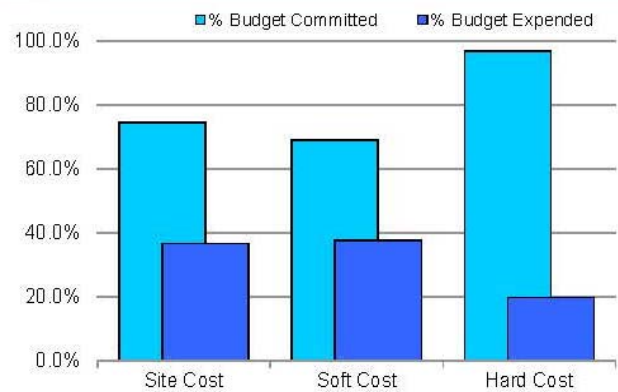
### Committed Status

Initial Contracted AMT	6,969,977	
Contract Changes	5,776,363	45.3%
<b>Total</b>	<b>12,746,340</b>	
<i>Budget Committed 88.6%</i>		

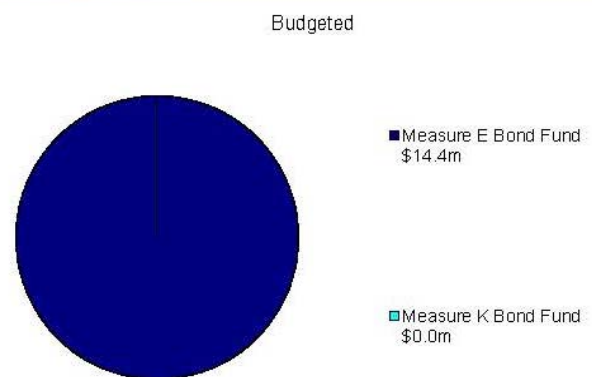
### Expenditure Status

Paid	4,061,249
In Process for PMT	(1,161,377)
District Held Retentions	175,345
<b>Total</b>	<b>3,075,217</b>
<i>Budget Expended 21.4%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% CmpIt	NTP Date	CCD Date
Erikson-Hall C671439	7,121,628	7,121,628	0.0%	5,938,979	3,506,898	49.2%	08/17/2017	01/01/2019
<b>Total</b>	<b>7,121,628</b>	<b>7,121,628</b>	<b>0.0%</b>	<b>5,938,979</b>	<b>3,506,898</b>	<b>49.2%</b>		