

Naples ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In -Design

Activities

- Construction: TBD

Project Team

- Architect: PSK

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Naples ES - HVAC (Naples HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	60,000	5,100	-
Soft Cost	1,233,000	358,530	-
Hard Cost	4,188,858	-	-
Contingency	548,000	-	-
Total	6,029,858	363,630	-
<i>Budgeted Hard Cost 69.5%</i>			

Budget Status

Initial Amount	6,029,858
Pending Changes	-
Total	6,029,858
<i>Budgeted Contingency 9.1%</i>	

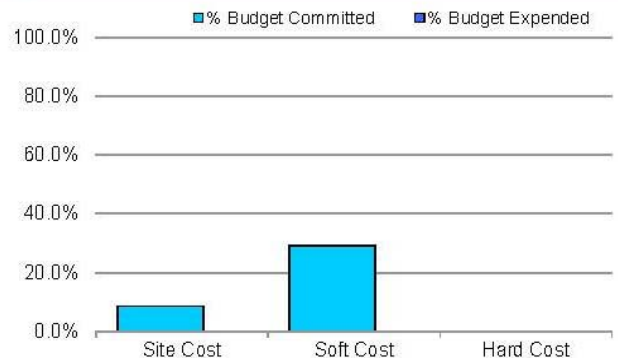
Committed Status

Initial Contracted AMT	363,630
Total	363,630
<i>Budget Committed 6.0%</i>	

Expended Status

No Expenditures to report.

Progress



Funding Sources

