

Madison ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- In-Planning

Activities

- Construction: TBD

Project Team

- TBD

Long Beach Unified School District

Printed 4/10/2018



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Madison ES - HVAC (Madison HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	163,913	-	-
Soft Cost	2,558,036	-	-
Hard Cost	10,355,925	-	-
Contingency	1,357,787	-	-
Total	14,935,661	-	-
<i>Budgeted Hard Cost 72.7%</i>			

Budget Status

Initial Amount	14,935,661
Pending Changes	-
Total	14,935,661
<i>Budgeted Contingency 9.1%</i>	

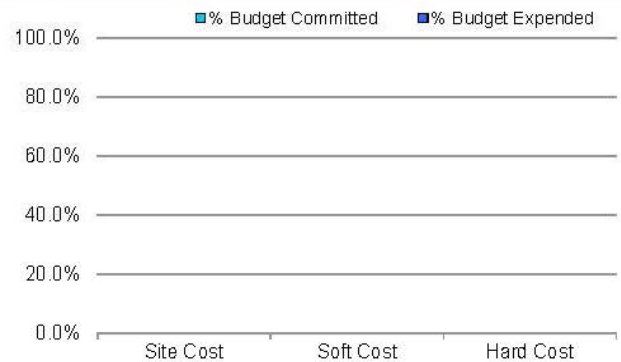
Committed Status

No Commitments to report.
Project is budgeted to start in FY 17-18.

Expended Status

No Expenditures to report.

Progress



Funding Sources

