

Lowell ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA submittal date: April 2018

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: PBK Architects Inc
- Contractor: Balfour Beatty Construction

Lowell ES - HVAC (Lowell HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	120,965	100,688	38,926
Soft Cost	2,556,049	1,110,167	267,202
Hard Cost	11,250,369	9,595,488	-
Contingency	1,300,000	-	-
Total	15,227,383	10,806,343	306,128
<i>Budgeted Hard Cost 73.9%</i>			

Budget Status	
Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
Total	15,227,383
<i>Budgeted Contingency 8.5%</i>	

Committed Status	
Initial Contracted AMT	10,802,270
Contract Changes	4,074 0.0%
Total	10,806,343
<i>Budget Committed 71.0%</i>	

Expenditure Status	
Paid	304,600
In Process for PMT	1,528
Total	306,128
<i>Budget Expended 2.0%</i>	

