

# Longfellow ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- Under DSA review

## Activities

- Construction: Anticipated June 2018

## Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty

## Longfellow ES - HVAC (Longfellow HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	111,000	52,514	-
Soft Cost	2,154,907	925,566	360,495
Hard Cost	10,325,271	7,880,124	-
Contingency	1,226,693	-	-
<b>Total</b>	<b>13,817,872</b>	<b>8,858,204</b>	<b>360,495</b>
<i>Budgeted Hard Cost 74.7%</i>			

### Budget Status

Initial Amount	7,299,323
Approved Changes	6,518,549
Pending Changes	-
<b>Total</b>	<b>13,817,872</b>
<i>Budgeted Contingency 8.9%</i>	

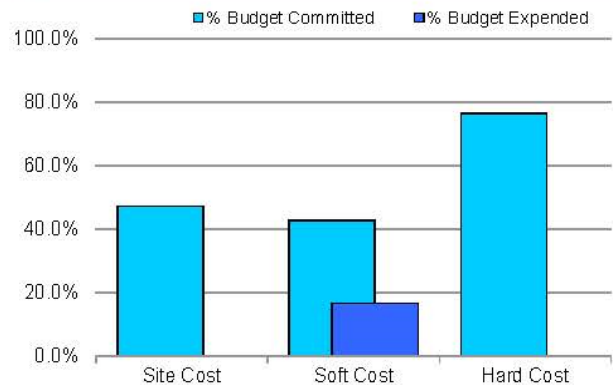
### Committed Status

Initial Contracted AMT	8,544,790	
Contract Changes	313,414	3.5%
<b>Total</b>	<b>8,858,204</b>	
<i>Budget Committed 64.1%</i>		

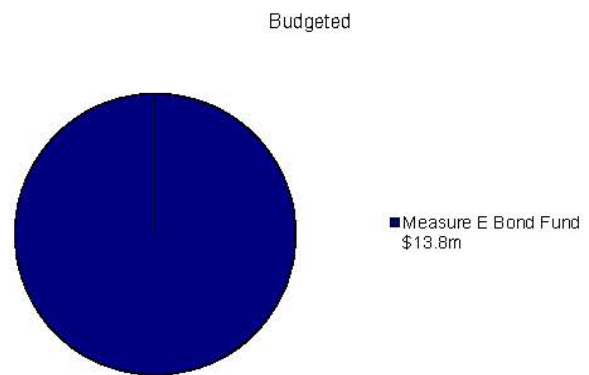
### Expenditure Status

Paid	359,335
In Process for PMT	1,160
<b>Total</b>	<b>360,495</b>
<i>Budget Expended 2.6%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671669	7,880,124	7,880,124	0.0%	-	-	0.0%	11/02/2017	12/31/2019
<b>Total</b>	<b>7,880,124</b>	<b>7,880,124</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		