

## Keller MS - Conversion (Building B)

### Project Summary

- Conversion of elementary facility to middle school
- ADA improvements
- Return of leased portables
- Demo of existing portables

### Project Status

- DSA approval: Submitted March 2018

### Activities

- Constructability Review

### Project Team

- Architect: DLR Group
- Contractor: TBD

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### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	12,399	12,399
Soft Cost	308,038	215,471	215,161
Hard Cost	965,255	543,032	487,689
Contingency	51,000	-	-
<b>Total</b>	<b>1,336,692</b>	<b>770,903</b>	<b>715,250</b>
<i>Budgeted Hard Cost 72.2%</i>			

### Budget Status

Initial Amount	1,038,105
Approved Changes	298,587
Pending Changes	-
<b>Total</b>	<b>1,336,692</b>
<i>Budgeted Contingency 3.8%</i>	

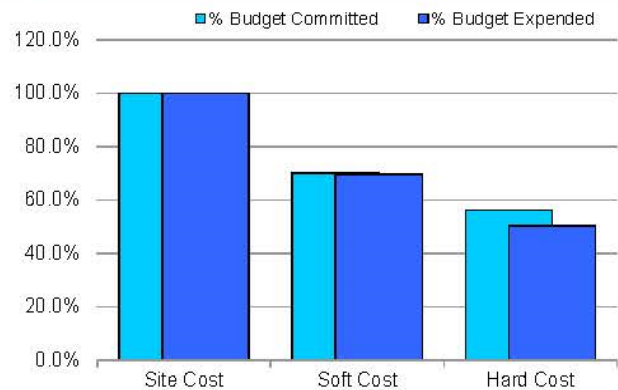
### Committed Status

Initial Contracted AMT	1,187,011	
Contract Changes	(416,108)	-54.0%
<b>Total</b>	<b>770,903</b>	
<i>Budget Committed 57.7%</i>		

### Expenditure Status

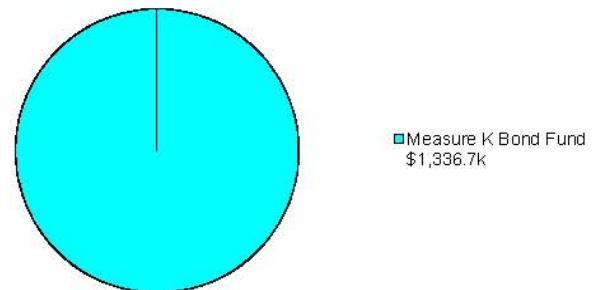
Paid	696,220
In Process for PMT	19,030
<b>Total</b>	<b>715,250</b>
<i>Budget Expended 53.5%</i>	

### Progress



### Funding Sources

Budgeted



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
CTG Construction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
<b>Total</b>	<b>61,784</b>	<b>40,181</b>	<b>-35.0%</b>	<b>-</b>	<b>40,181</b>	<b>100.0%</b>		