

Jordan High School Phase 2A – Admin and Library

Project Summary

- Major renovation of Admin and Library
- Upgrades to building systems (fire alarm, low voltage, lighting, etc.), interior finishes, roofing & building accessibility
- Completion of north parking lot improvements



Project Status

- Under DSA review

Activities

- Construction: Anticipated Summer 2018

Project Team

- PJHM Architects
- Contractors: TBD
- Construction Manager: McCarthy

Printed 4/10/2018

Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jordan HS - Admin, Media Ctr, Band Bldgs (Ph 2A) (Jordan Ph 2A)

Summary Status

| Description | Budgeted | Committed | Expended |
|---------------------------|------------------|------------------|------------------|
| Site Cost | 50,000 | 30,231 | 30,231 |
| Soft Cost | 2,072,372 | 1,376,754 | 859,462 |
| Hard Cost | 6,915,000 | 4,838,455 | 605,163 |
| Contingency | 568,712 | - | - |
| Total | 9,606,084 | 6,245,439 | 1,494,855 |
| <i>Budgeted Hard Cost</i> | | <i>72.0%</i> | |

Budget Status

| | |
|----------------------------------|------------------|
| Initial Amount | 12,251,000 |
| Approved Changes | (2,644,916) |
| Pending Changes | - |
| Total | 9,606,084 |
| <i>Budgeted Contingency 5.9%</i> | |

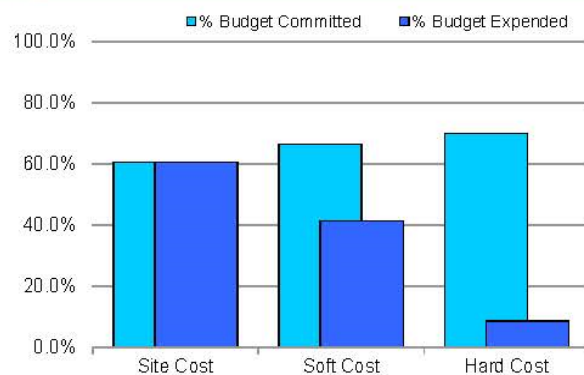
Committed Status

| | | |
|-------------------------------|------------------|-------|
| Initial Contracted AMT | 3,832,378 | |
| Contract Changes | 2,413,061 | 38.6% |
| Total | 6,245,439 | |
| <i>Budget Committed 65.0%</i> | | |

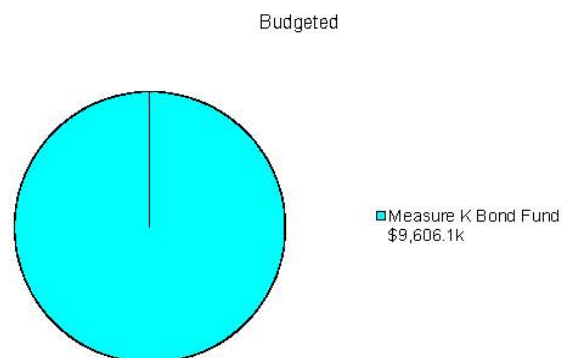
Expenditure Status

| | |
|------------------------------|------------------|
| Paid | 719,268 |
| In Process for PMT | 775,587 |
| Total | 1,494,855 |
| <i>Budget Expended 15.6%</i> | |

Progress



Funding Sources



Construction Status

| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
|------------------|----------------|----------------|-------------|-----------------|---------------|-------------|------------|------------|
| McCarthy C664025 | 317,584 | 317,584 | 0.0% | - | - | 0.0% | 07/01/2014 | 06/15/2020 |
| Total | 317,584 | 317,584 | 0.0% | - | - | 0.0% | | |