

Jordan High School – 1st Phases - 1A, 1B, 1C, 1D

Project Summary

- Phase 1A - Interim Housing:
Installation of 49 portable buildings
- Phase 1B – Bldgs. J, K, L – New
construction 1100 bldg. (ETA), 1200
bldg. (JMAC) and 1300 bldg. (JTECH)
- Phase 1C – Bldgs. M, N – New
Construction: 1400 bldg. (BESTT) &
bldg. 1500 (ACE)
- Phase 1D – Band Bldg. H
Modernization/ Renovation

Project Status

- Phase 1A – Completed
- Phase 1B – DSA Certified

Activities

- Phase 1C and 1D: Construction in
progress

Project Team

- Architect: PJHM
- Contractors:
 - 1A: McCarthy Building Co.
 - 1B Demo: Unlimited Environmental &
Hayward Baker Inc.
 - 1B: Pinner Const. Co., Inc.
 - 1C: Building Construction: Swinerton,
Demo/Deep Soil Mixing: Condon-
Johnson
 - Phase 1D: Swinerton
 - Construction Manger: McCarthy Building
Company Inc.





Project Status

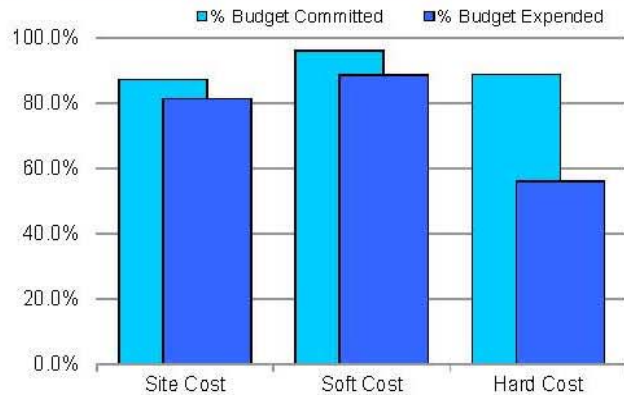
Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Jordan HS - Major Renovation (Ph. 1) (Jordan Ph 1)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,549,114	2,224,666	2,074,638
Soft Cost	19,690,788	18,923,086	17,420,089
Hard Cost	92,146,524	81,653,782	51,662,128
Contingency	127,463	-	-
Total	114,513,889	102,801,534	71,156,856
<i>Budgeted Hard Cost 80.5%</i>			

Progress

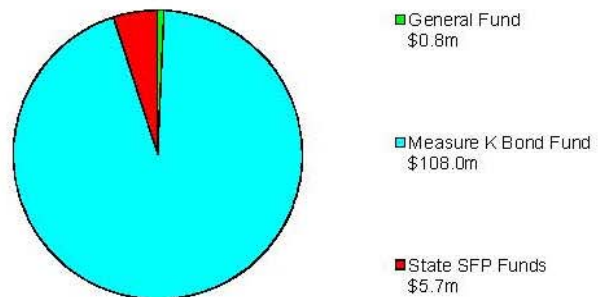


Budget Status

Initial Amount	157,591,000
Approved Changes	(43,077,111)
Pending Changes	-
Total	114,513,889
<i>Budgeted Contingency 0.1%</i>	

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	123,066,603
Contract Changes	(20,265,069) -19.7%
Total	102,801,534
<i>Budget Committed 89.8%</i>	

Expenditure Status

Paid	70,106,726
In Process for PMT	897,577
District Held Retentions	152,553
Total	71,156,856
<i>Budget Expended 62.1%</i>	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Pinner Constr. C664403	37,965,000	38,916,867	2.5%	-	38,916,867	100.0%	02/16/2015	10/19/2016
Unlimited Envir. C664124	414,997	393,046	-5.3%	-	393,046	100.0%	07/07/2014	10/04/2014
Hayward Baker C664292	5,068,038	4,790,849	-5.5%	-	4,790,849	100.0%	11/12/2014	05/04/2015
McCarthy C664025	4,275,964	4,275,964	0.0%	-	3,913,872	91.5%	07/01/2014	06/15/2020
Garland P154858	26,854	23,887	-11.1%	-	23,887	100.0%	01/22/2016	12/31/2016
Brascia C670375	173,924	163,452	-6.0%	-	163,452	100.0%	12/02/2016	06/30/2017
Condon-Johnson C670393	5,203,068	3,962,617	-23.8%	-	3,962,617	100.0%	01/09/2017	12/31/2017
Swinerton C671369	53,424,623	53,424,623	0.0%	-	3,051,064	5.7%	08/17/2017	12/31/2019
Total	106,552,468	105,951,305	-0.6%	-	55,215,654	52.1%		