

## Intercom and Clock Replacement - Phase 1

**Project Summary:** New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Cleveland ES	Hudson K-8	Marshall MS	Rogers MS
Alvarado ES	Cubberley K-8	Hughes MS	McBride HS	Roosevelt ES
Avalon K-12	Dooley ES	Oropeza ES	McKinley ES	Signal Hill ES
Bancroft MS	Edison ES	Jefferson 6-8	Millikan HS	Smith ES
Barton ES	Emerson ES	Keller site	Monroe Site	Stanford MS
Beach HS	EPHS (Cedar)	Kettering ES	Muir K-8	Stephens MS
Bethune ES	Franklin MS	King ES	Naples ES	Stevenson ES
Birney ES	Fremont ES	Lafayette ES	Nelson MS	Tincher K-8
Bixby ES	Gant ES	Lakewood HS	Newcomb K-8	Tucker Site
Bryant ES	Garfield ES	Lincoln ES	Nieto Herrera ES	Twain ES
Buffum Pre	Gompers K-8	Lindberg MS	PAAL	Washington MS
Burbank ES	Grant ES	Lindsey MS	Polytechnic HS	Webster ES
Burcham ES	Hamilton MS	Longfellow ES	Powell K-8	Whittier ES
Butler Site	Harte ES	Los Cerritos ES	Prisk ES	Willard ES
Cabrillo HS	Henry ES	Lowell ES	Reid HS	Wilson HS
CAMS	Sato MS	MacArthur ES	Renaissance HS	
Carver ES	Holmes ES	Madison ES	Riley ES	
Chavez ES	Hoover MS	Mann ES	Robinson K-8	

### **Project Status**

- Bid Award: April 2016
- Completed:
  - Spring 2017: Reid HS, Millikan HS, Wilson HS, Poly HS, Burbank ES, Smith ES, & Butler Site
  - Summer 2017 – Lakewood HS, Chavez ES, Dooley ES, Riley ES, Edison ES, Gompers K-8, Monroe Site, & Grant ES
  - Fall 2017 – Harte ES, King ES, Lafayette ES, Powell K-8, & Signal Hill ES
  - Winter 2017 – Stevenson ES, & Whittier ES



### **Activities**

- Under Construction: Winter 2017 – EPHS, Franklin MS, Hamilton MS, & PAAL

### **Project Team**

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,679,666	1,610,968	1,551,633
Hard Cost	12,145,998	11,906,034	6,498,606
Contingency	161,641	-	-
<b>Total</b>	<b>14,092,720</b>	<b>13,622,417</b>	<b>8,155,654</b>
<i>Budgeted Hard Cost 86.2%</i>			

### Budget Status

Initial Amount	1,893,624
Approved Changes	12,199,096
Pending Changes	-
<b>Total</b>	<b>14,092,720</b>
<i>Budgeted Contingency 1.1%</i>	

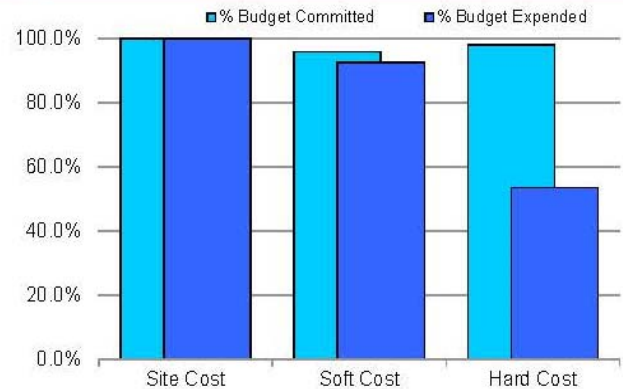
### Committed Status

Initial Contracted AMT	15,387,298
Contract Changes	(1,764,881) -13.0%
<b>Total</b>	<b>13,622,417</b>
<i>Budget Committed 96.7%</i>	

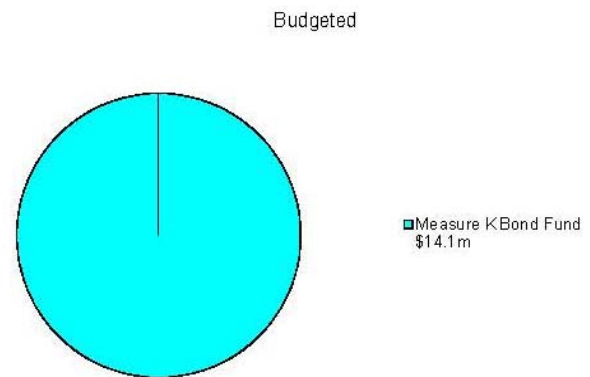
### Expenditure Status

Paid	7,706,612
In Process for PMT	218,287
District Held Retentions	230,756
<b>Total</b>	<b>8,155,654</b>
<i>Budget Expended 57.9%</i>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	4,615,110	47.9%	04/25/2016	04/18/2018
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	-	0.0%	01/01/2018	06/30/2018
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	-	0.0%	03/09/2018	06/30/2018
<b>Total</b>	<b>9,647,126</b>	<b>9,647,126</b>	<b>0.0%</b>	<b>-</b>	<b>4,615,110</b>	<b>47.8%</b>		