

Educare – New Construction (at Barton ES)

Project Summary

- Funded with Donor and One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square feet
- New playground
- Includes drop-off area and parking lot



Project Status

- Construction: In progress
- Completion: Anticipated June 2018

Activities

- Fundraising ongoing

Project Team

- Architect: Dougherty
- Modular building manufacturer: American Modular Systems
- Contractor: The Nazerian Group





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	114,972	114,875	105,336
Soft Cost	1,775,953	1,735,149	1,512,082
Hard Cost	15,985,565	15,030,536	12,026,272
Contingency	244,810	-	-
Total	18,121,300	16,880,560	13,643,690
<i>Budgeted Hard Cost 88.2%</i>			

Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
Total	18,121,300
<i>Budgeted Contingency 1.4%</i>	

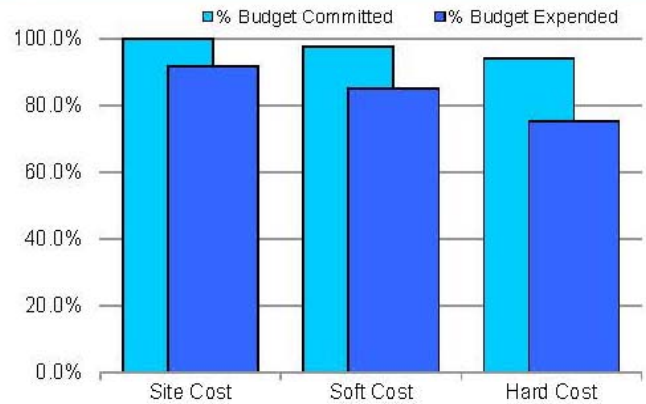
Committed Status

Initial Contracted AMT	18,455,817
Contract Changes	(1,575,257) -9.3%
Total	16,880,560
<i>Budget Committed 93.2%</i>	

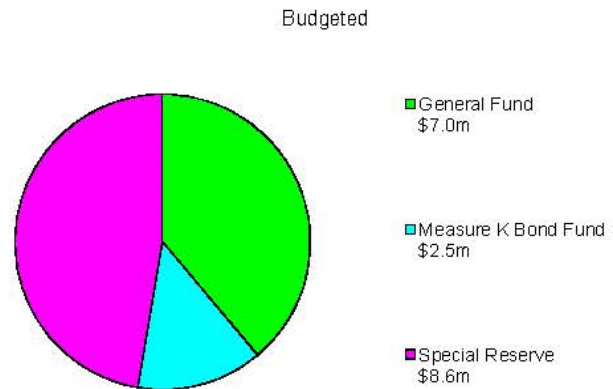
Expenditure Status

Paid	12,948,540
In Process for PMT	58,795
District Held Retentions	636,355
Total	13,643,690
<i>Budget Expended 75.3%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
American Mod P153535	9,083,136	9,083,136	0.0%	-	8,335,837	91.8%	09/16/2015	08/01/2017
Nazerian Group C670493	6,994,123	6,994,123	0.0%	-	4,391,257	62.8%	02/20/2017	06/30/2018
Total	16,077,259	16,077,259	0.0%	-	12,727,094	79.2%		