

Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- Under DSA review

Activities

- Construction: Anticipated June 2018

Project Team

- Architect: DLR Group
- LLB Contractor: McCarthy

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	96,739	52,949	40,063
Soft Cost	1,366,524	681,796	381,847
Hard Cost	8,833,381	8,587,247	-
Contingency	345,310	-	-
Total	10,641,954	9,321,992	421,910
<i>Budgeted Hard Cost 83.0%</i>			

Budget Status

Initial Amount	7,961,805
Approved Changes	2,680,149
Pending Changes	-
Total	10,641,954
<i>Budgeted Contingency 3.2%</i>	

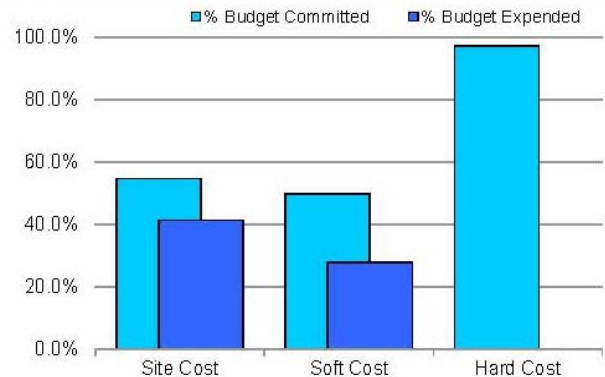
Committed Status

Initial Contracted AMT	9,254,694	
Contract Changes	27,608	0.3%
Unencumbered Contract AMT	39,690	
Total	9,321,992	
<i>Budget Committed 87.6%</i>		

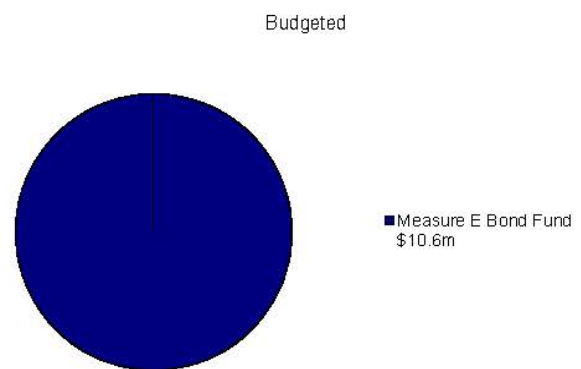
Expenditure Status

Paid	405,085
In Process for PMT	16,826
Total	421,910
<i>Budget Expended 4.0%</i>	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
McCarthy C671663	8,587,247	8,587,247	0.0%	-	-	0.0%	11/02/2017	07/31/2019
Total	8,587,247	8,587,247	0.0%	-	-	0.0%		