

# Bixby ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In Design

## Activities

- Construction: Anticipated June 2019

## Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD

Long Beach Unified School District

Printed 4/10/2018



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

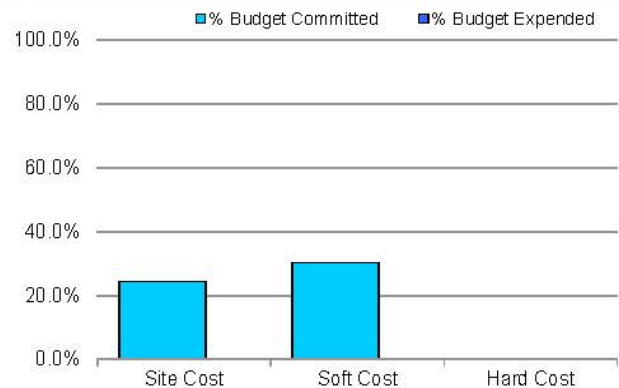
## Bixby ES - HVAC (Bixby HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,000	36,980	-
Soft Cost	2,832,391	857,421	141
Hard Cost	10,880,129	-	-
Contingency	1,386,000	-	-
<b>Total</b>	<b>15,248,519</b>	<b>894,401</b>	<b>141</b>

*Budgeted Hard Cost 71.4%*

### Progress



### Budget Status

Initial Amount	6,811,803
Approved Changes	8,436,716
Pending Changes	-
<b>Total</b>	<b>15,248,519</b>

*Budgeted Contingency 9.1%*

### Committed Status

Initial Contracted AMT	894,401
<b>Total</b>	<b>894,401</b>

*Budget Committed 5.9%*

### Expenditure Status

Paid	141
<b>Total</b>	<b>141</b>

*Budget Expended 0.0%*

### Funding Sources

