

# Alvarado ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- In-Planning

## Activities

- Construction: Anticipated Summer 2019

## Project Team

- Architect: TSK Architects

Long Beach Unified School District

Printed 4/10/2018



## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2018)

## Alvarado ES - HVAC (Alvarado HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	30,532	-	-
Soft Cost	1,543,275	-	-
Hard Cost	6,721,498	-	-
Contingency	408,111	-	-
<b>Total</b>	<b>8,703,416</b>	-	-
<i>Budgeted Hard Cost 77.2%</i>			

### Budget Status

Initial Amount	11,812,427
Approved Changes	(3,109,011)
Pending Changes	-
<b>Total</b>	<b>8,703,416</b>
<i>Budgeted Contingency 4.7%</i>	

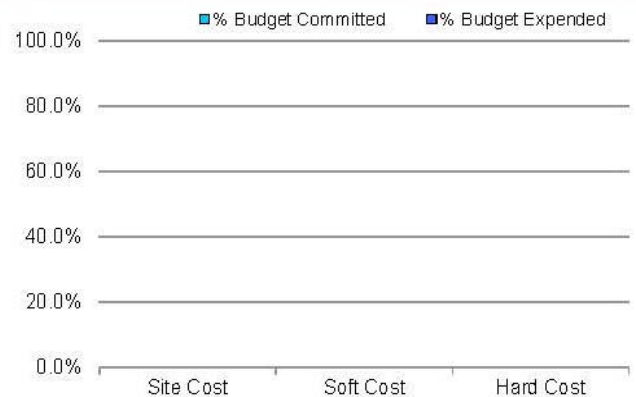
### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 17-18.

### Expended Status

No Expenditures to report.

### Progress



### Funding Sources

