

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,906	246,791	246,791
Hard Cost	18,862,463	18,849,156	18,826,263
Contingency	1,449,463	-	-
Total	20,768,280	19,302,395	19,279,502
Budgeted Hard Cost 90.8%			

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
Budgeted Contingency 7.0%	

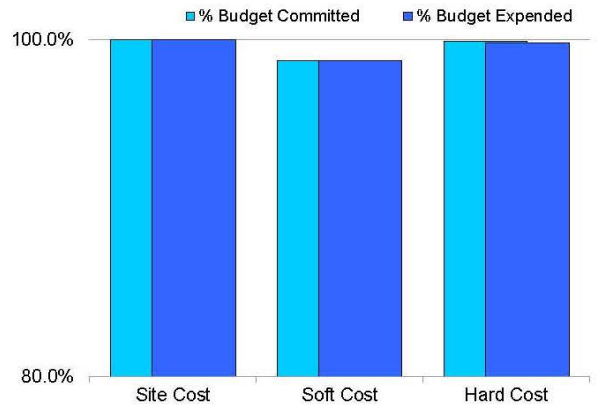
Committed Status

Initial Contracted AMT	20,907,998	
Contract Changes	(1,605,604)	-8.3%
Total	19,302,395	
Budget Committed 92.9%		

Expenditure Status

Paid	19,278,740
In Process for PMT	762
Total	19,279,502
Budget Expended 92.8%	

Progress



Funding Sources

