

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration,
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- DSA Closeout

Activities

- Completion anticipated 01/2019

Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

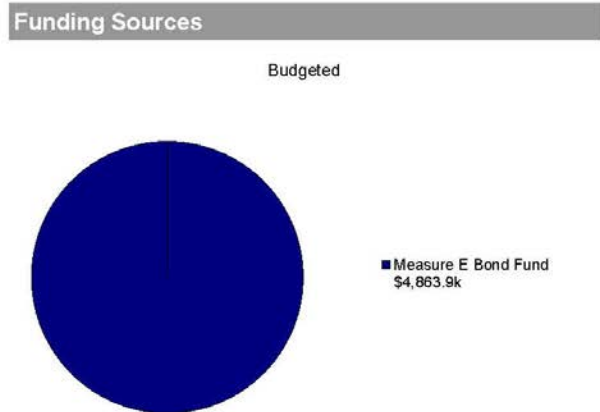
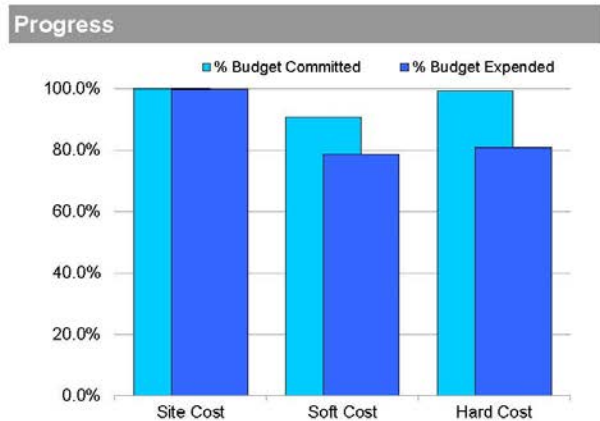
Webster ES - Interim Housing (Webster Int Housing)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	13,134	13,134	13,128
Soft Cost	693,696	629,227	546,039
Hard Cost	3,623,727	3,600,592	2,927,635
Contingency	533,300	-	-
Total	4,863,857	4,242,954	3,486,802
Budgeted Hard Cost 74.5%			

Budget Status	
Initial Amount	1,682,758
Approved Changes	3,181,099
Pending Changes	-
Total	4,863,857
Budgeted Contingency 11.0%	

Committed Status	
Initial Contracted AMT	4,296,294
Contract Changes	(53,340) -1.3%
Total	4,242,954
Budget Committed 87.2%	

Expenditure Status	
Paid	3,329,636
In Process for PMT	66,869
District Held Retentions	90,297
Total	3,486,802
Budget Expended 71.7%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date	
Future Design P174200	99,867	99,867	0.0%	-	97,430	97.6%	02/26/2018	06/30/2018	
Bernards C671456	2,028,928	2,028,928	0.0%	-	1,805,936	89.0%	10/19/2017	08/30/2020	
Total	2,128,795	2,128,795	0.0%	-	1,903,366	89.4%			