

Webster ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Construction

Activities

- Completion Anticipated Summer 2019

Project Team

- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

Webster ES - HVAC (Webster HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	88,600	77,202
Soft Cost	3,013,921	2,428,983	1,073,526
Hard Cost	10,768,288	10,611,518	2,307,673
Contingency	328,316	-	-
Total	14,219,587	13,129,101	3,458,401

Budgeted Hard Cost 75.7%

Budget Status

Initial Amount	11,183,967
Approved Changes	3,035,620
Pending Changes	-
Total	14,219,587

Budgeted Contingency 2.3%

Committed Status

Initial Contracted AMT	10,990,982
Contract Changes	2,138,119
Total	13,129,101

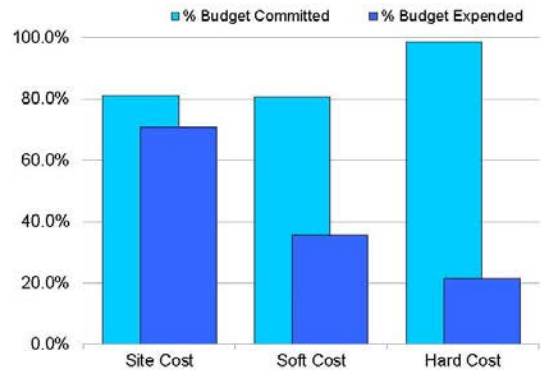
Budget Committed 92.3%

Expenditure Status

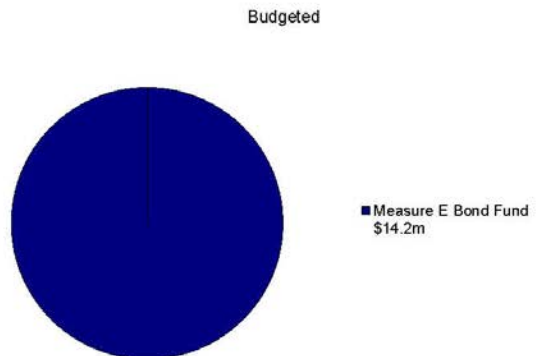
Paid	2,689,967
In Process for PMT	768,433
Total	3,458,401

Budget Expended 24.3%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bernards C671456	10,286,827	12,561,183	22.1%	-	3,989,796	31.8%	10/19/2017	08/30/2020
Total	10,286,827	12,561,183	22.1%	-	3,989,796	31.8%		