

Project Summary

- Conversion of a MS to HS
- Replace bldgs. 200, 300, & 400
- Demolition anticipated Summer 2023



Project Team

- Architect: PBK Architects
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering



Project Status

- In Construction

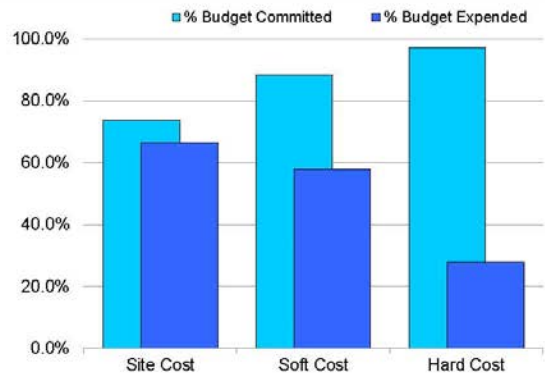
Activities

- Completion Anticipated August 2019

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	139,863	102,941	93,053
Soft Cost	3,395,097	3,001,235	1,969,882
Hard Cost	19,741,981	19,185,450	5,507,420
Contingency	226,983	-	-
Total	23,503,924	22,289,626	7,570,355
Budgeted Hard Cost		84.0%	

Progress

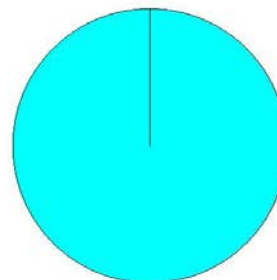


Budget Status

Initial Amount	11,247,000
Approved Changes	12,256,924
Pending Changes	-
Total	23,503,924
Budgeted Contingency	1.0%

Funding Sources

Budgeted



■ Measure K Bond Fund
\$23.5m

Committed Status

Initial Contracted AMT	20,590,848
Contract Changes	1,698,778 7.6%
Total	22,289,626
Budget Committed	94.8%

Expenditure Status

Paid	5,452,745
In Process for PMT	1,843,898
District Held Retentions	273,713
Total	7,570,355
Budget Expended	32.2%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671763	16,555,574	18,841,796	13.8%	-	5,474,255	29.1%	04/19/2018	06/30/2020
Total	16,555,574	18,841,796	13.8%	-	5,474,255	29.1%		