

Riley ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & board markers
- Ceiling Repairs
- Interior Lights

Project Status

- Completed

Activities

- Completed

Project Team

- Architect: IBI Group Inc
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp

COMPLETED

Riley ES - HVAC (Riley HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	116,493	115,713	65,266
Soft Cost	1,784,434	1,665,964	1,439,886
Hard Cost	11,922,801	10,763,929	11,069,348
Contingency	554,777	-	-
Total	14,378,505	12,545,606	12,574,500
Budgeted Hard Cost		82.9%	

Budget Status

Initial Amount	11,828,711
Approved Changes	2,549,794
Pending Changes	-
Total	14,378,505
Budgeted Contingency	3.9%

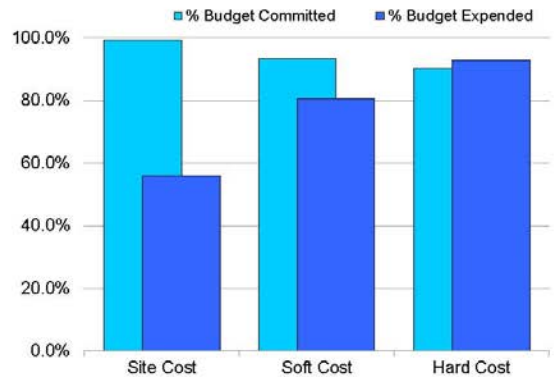
Committed Status

Initial Contracted AMT	7,261,154	
Contract Changes	5,029,277	40.1%
Unencumbered Contract AMT	255,176	
Total	12,545,606	
Budget Committed	87.3%	

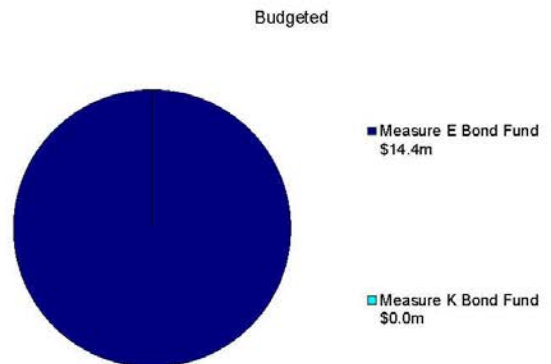
Expenditure Status

Paid	11,901,700
In Process for PMT	73,741
District Held Retentions	599,059
Total	12,574,500
Budget Expended	87.5%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Erikson-Hall C671439	7,121,628	13,060,607	83.4%	-	11,981,170	91.7%	08/17/2017	01/02/2019
Total	7,121,628	13,060,607	83.4%	-	11,981,170	91.7%		